

# **Sacramento Groundwater Authority**

## **Item 6. Information: Sustainable Groundwater Management Act (SGMA) and Groundwater Sustainability Plan (GSP) Implementation Updates**

Presented by: Trevor Joseph, Manager of Technical Services

April 9, 2026

# California Department of Water Resources (DWR) SGM Round 2 Grant Update





# NASb Grant Deliverables

Component 1								
4600015622 Component 1 Deliverable Due Date Schedule.pdf	Deliverable Due Date Schedule	PDF	371.31 KB	Monica Garcia	4/12/2024 15:50	Monica Garcia	11/21/2024 12:02	
460015622 Final Component Completion Report.pdf <b>In Progress</b>								
Component 2								
4600015622 Component 2 Task 1 NOA and NTP.pdf	NOA and NTP	PDF	527.78 KB	Monica Garcia	8/7/2024 13:21	Monica Garcia	11/21/2024 12:02	
4600015622 Component 2 Task 1 Proposal.pdf	Bid Docs Proposal	PDF	2.28 MB	Monica Garcia	8/7/2024 13:21	Monica Garcia	11/21/2024 12:02	
4600015622 Component 2 Task 1 RFP FINAL.pdf	Bid Docs - RFP	PDF	2.36 MB	Monica Garcia	8/7/2024 13:21	Monica Garcia	11/21/2024 12:02	
4600015622 Component 2 Task 2 Photos.pdf	Photos	PDF	2.95 MB	Monica Garcia	8/7/2024 13:21	Monica Garcia	11/21/2024 12:02	
4600015622 Component 2 Task 2 Geophysical electromagnetic survey report.pdf	Geophysical Electromagnetic Survey Report	PDF	1.48 MB	Monica Garcia	11/7/2024 10:11	Monica Garcia	11/21/2024 12:02	
4600015622 Component 2 Task 2 Geophysical Electromagnetic Appendix A_WellLogs.pdf	Geophysical Report Appendix A	PDF	158.79 KB	Monica Garcia	11/7/2024 10:11	Monica Garcia	11/21/2024 12:02	
4600015622 Component 2 Task 2 Geophysical Electromagnetic Appendix B_Geotracker.pdf	Geophysical Report Appendix B	PDF	15.68 MB	Monica Garcia	11/7/2024 10:11	Monica Garcia	11/21/2024 12:02	
4600015622 Component 2 Task 2 Geophysical Electromagnetic AppendixC_GIP_iTEMReport.pdf	Geophysical Report Appendix C	PDF	15.85 MB	Monica Garcia	11/7/2024 10:11	Monica Garcia	11/21/2024 12:02	
4600015622 Component 2 Task 2 Exploratory Borings Hollow-stem Auger.pdf	Exploratory Borings Hollow Stem Auger	PDF	1.39 MB	Raiyna Villasenor	2/28/2025 8:58	Raiyna Villasenor	2/28/2025 8:58	
4600015622 Component 2 Task 2 Alternative 4 Recharge Basins.pdf	Alternative 4 Recharge Basins	PDF	1.4 MB	Raiyna Villasenor	2/28/2025 9:01	Raiyna Villasenor	2/28/2025 9:01	
4600015622 Component 2 Task 2 Alternative 3 French Drains.pdf	Alternative 3 French Drains	PDF	1.41 MB	Raiyna Villasenor	2/28/2025 9:01	Raiyna Villasenor	2/28/2025 9:01	
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4600015622 Component 2 Task 2 Hand Augers.pdf	Hand Augers	PDF	14.57 MB	Raiyna Villasenor	2/28/2025 9:01	Raiyna Villasenor	2/28/2025 9:01	
4600015622 Component 2 Task 2 Specification Package.pdf	Specification Package	PDF	380.1 KB	Raiyna Villasenor	2/28/2025 9:01	Raiyna Villasenor	2/28/2025 9:01	
4600015622 Component 2 Task 2 IssuedPermitApplicationExploratoryBorings.pdf	Issued Permit Application Exploratory Borings	PDF	791.44 KB	Raiyna Villasenor	2/28/2025 9:01	Raiyna Villasenor	2/28/2025 9:01	
4600015622 Component 2 Task 2 Invitation to Bid.pdf	Invitation to Bid	PDF	5.62 MB	Raiyna Villasenor	2/28/2025 9:01	Raiyna Villasenor	2/28/2025 9:01	
4600015622 Component 2 Task 2 Exploration Drilling Bid and Results.pdf	Exploratory Drilling Bid and Results	PDF	1 MB	Raiyna Villasenor	2/28/2025 9:01	Raiyna Villasenor	2/28/2025 9:01	
4600015622 Component 2 Task 2 ConceptualFacilitiesDesignCosts.pdf	4600015622 Component 2 Task 2 ConceptualFacilitiesDesignCosts	PDF	994.42 KB	Raiyna Villasenor	5/30/2025 14:31	Raiyna Villasenor	5/30/2025 14:31	
4600015622 Component 2 Task 2_Raccoon Creek_Exploratory Boring Memorandum_FINAL.pdf	Exploratory Boring Memo_Final	PDF	3.46 MB	Raiyna Villasenor	8/22/2025 13:40	Raiyna Villasenor	8/22/2025 13:40	
4600015622 Components 2 through 5 _Pre-Project Public Meeting_29May2024.pdf	Pre-Project Public Meeting 2024	PDF	5.44 MB	Raiyna Villasenor	11/24/2025 14:54	Raiyna Villasenor	11/24/2025 14:54	
460015622 Components 1 through 7_NASb DWR SGM Grant 2026 Post Public Meeting PPT_Final_24March2026.pdf	Post Public Meeting 2026 PPT	PDF	6.34 MB	Raiyna Villasenor	3/31/2026 11:52	Raiyna Villasenor	3/31/2026 11:52	
4600015622 Components 1 through 7_NASb DWR SGM Grant Post Public Meeting Minutes_24March2026.pdf	Post Public Meeting 2026 PPT	PDF	161.81 KB	Raiyna Villasenor	3/31/2026 11:52	Raiyna Villasenor	3/31/2026 11:52	
4600015622 Components 1 through 7_NASb DWR SGM Grant Post-Project Public Meeting Agenda_24March2026.pdf	Post Public Meeting 2026 Agenda	PDF	312.73 KB	Raiyna Villasenor	3/31/2026 11:53	Raiyna Villasenor	3/31/2026 11:53	
460015622 Final Component 2 Completion Report.pdf <b>In Progress</b>								



# NASb Grant Deliverables (cont.)

Component 3								
4600015822 Component 3 Task e Stakeholder Meeting Materials.pdf	Stakeholder 1 Meeting Materials	PDF	747.34 KB	Monica Garcia	8/7/2024 13:19	Monica Garcia	11/21/2024 12:02	
4600015822 Component 3 Category E RCIC 27July23 Agenda.pdf	Meeting Materials	PDF	188.02 KB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
4600015822 Component 3 Category E_ RCIC 28Oct23 Presentation.pdf		PDF	948.44 KB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
4600015822 Component 3 Category E_2.19.25 - Groundwater Quality Degradation Study Presentation.pdf		PDF	3.5 MB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
4600015822 Component 3 Category E_NASb 2023 Public Meeting Agenda_22June23.pdf		PDF	165.38 KB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
4600015822 Component 3 Category E_NASb 2023 Public Meeting Presentation_22June2023.pdf		PDF	5.95 MB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
4600015822 Component 3 Category E_NASb 2025 Public Meeting AR amd Grant Component Update Presentation_02July2025.pdf		PDF	5.09 MB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
4600015822 Component 3 Category E_NASb 2025 Public Meeting AR and Grant Component Update Agenda_02July2025.pdf		PDF	140.2 KB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
4600015822 Component 3 Category E_NASb DWR SGM Grant C2 - C5 Pre-Project Public Meeting_29May2024.pdf		PDF	5.44 MB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
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4600015822 Component 3 Category E_RCIC 23Oct24 Presentation.pdf		PDF	1.71 MB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
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4600015822 Component 3 Category E_SGA RCIC_RWA WQ Hybrid Committee Agenda_20Feb2025.pdf		PDF	131.46 KB	Raiyna Villasenor	8/22/2025 13:42	Raiyna Villasenor	8/22/2025 13:42	
4600015822 Component 3 Task 2 NASb Final Ground Water Quality Degradation Study Report.pdf	Final Report	PDF	84.26 MB	Raiyna Villasenor	11/24/2025 14:42	Raiyna Villasenor	11/24/2025 14:42	
4600015822 Components 2 through 5_ Pre-Project Public Meeting_29May2024.pdf	Pre-Project Public Meeting 2024	PDF	5.44 MB	Raiyna Villasenor	11/24/2025 14:55	Raiyna Villasenor	11/24/2025 14:55	
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460015622 Final Component 3 Completion Report.pdf	In Progress							

# NASb Grant Deliverables (cont.)

Component 4									
4600015622 Component 4 Task 1 Access Agreement CLGWL MW-100 Signed 12June2025.pdf	Executed Access Agreements	PDF	2.33 MB	Ralyna Villasenor	8/22/2025 13:47	Ralyna Villasenor	8/22/2025 13:47		
4600015622 Component 4 Task 1 Access Agreement GDE MW-100 Signed 21May2025.pdf		PDF	3.68 MB	Ralyna Villasenor	8/22/2025 13:47	Ralyna Villasenor	8/22/2025 13:47		
4600015622 Component 4 Task 1 Access Agreement GDE MW-102 Signed 24June2025.pdf		PDF	3.82 MB	Ralyna Villasenor	8/22/2025 13:47	Ralyna Villasenor	8/22/2025 13:47		
4600015622 Component 4 Task 1 Access Agreement SWD MW-100 Signed 24July2025.pdf		PDF	40.08 MB	Ralyna Villasenor	8/22/2025 13:47	Ralyna Villasenor	8/22/2025 13:47		
4600015622 Component 4 Task 1 Right of Entry GDE MW-101 Signed 11Aug2025.pdf		PDF	2.64 MB	Ralyna Villasenor	8/22/2025 13:47	Ralyna Villasenor	8/22/2025 13:47		
4600015622 Component 4 Category C Encroachment Permit CLGWL MW-101.pdf	Encroachment Permit	PDF	1.59 MB	Ralyna Villasenor	8/22/2025 13:47	Ralyna Villasenor	8/22/2025 13:47		
4600015622 Component 4 Task 2 CEQA NOE Certificate of Posting Sutter County 15July2025.pdf	NOE	PDF	1.02 MB	Ralyna Villasenor	8/22/2025 13:48	Ralyna Villasenor	8/22/2025 13:48		
4600015622 Component 4 Task 2 CEQA NOE Endorsement Sacramento County 17July2025.pdf		PDF	2.13 MB	Ralyna Villasenor	8/22/2025 13:48	Ralyna Villasenor	8/22/2025 13:48		
4600015622 Component 4 Task 2 CEQA NOE Receipt Placer County Clerk 12June2025.pdf		PDF	163.44 KB	Ralyna Villasenor	8/22/2025 13:48	Ralyna Villasenor	8/22/2025 13:48		
4600015622 Component 4 Task 2 CEQA SCH NOE Placer County 16Apr25.pdf		PDF	3.53 MB	Ralyna Villasenor	8/22/2025 13:48	Ralyna Villasenor	8/22/2025 13:48		
4600015622 Component 4 Task 2 CEQA SCH NOE Sacramento County 16Apr25.pdf		PDF	3.38 MB	Ralyna Villasenor	8/22/2025 13:48	Ralyna Villasenor	8/22/2025 13:48		
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4600015622 Component 4 Task 2 GEI Invitation to Bid & Bidding Results Comp 4and5.pdf	Notice to Bid & Bidding Results	PDF	4.3 MB	Ralyna Villasenor	8/22/2025 13:48	Ralyna Villasenor	8/22/2025 13:48		
4600015622 Component 4 Task 2 Notice of Award WellIndustries 06022025.pdf	Notice of Award	PDF	164.84 KB	Ralyna Villasenor	8/22/2025 13:49	Ralyna Villasenor	8/22/2025 13:49		
4600015622 Component 4 Category C CLGWL MW 100 ENV2025-0123 PERMIT.pdf		PDF	389.98 KB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category B Task 2 Notice to Proceed.pdf	PR 8 Deliverables	PDF	132.24 KB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category C CLGWL 101 2025102200200-000.PDF		PDF	136.4 KB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category C CLGWL MW 100 ROW.pdf		PDF	5.16 MB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category C CLGWL MW100 ENV2025-0123 PERMIT CONDITIONS.pdf		PDF	400.25 KB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category C GDE MW 101 65802 2082 PERMIT.pdf		PDF	2.52 MB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category C GDE MW 102 ENV2025-0122 PERMIT CONDITIONS.pdf		PDF	401.58 KB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category C GDE MW 102 ENV2025-0122 PERMIT.pdf		PDF	392.2 KB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category C WPMW 14 SR0060210 Well Construction.pdf		PDF	8.09 MB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Task 1 NASb DWR Well CLGW MW-101 Installation Agreement FinalandSigned 31October2025.pdf		PDF	2.13 MB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category C GDE MW100 2025102200176-000.PDF		PDF	141.3 KB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Component 4 Category C SWD MW 100 WP65803 PERMIT.pdf		PDF	2.69 MB	Ralyna Villasenor	11/24/2025 14:47	Ralyna Villasenor	11/24/2025 14:47		
4600015622 Components 2 through 5 Pre-Project Public Meeting 29May2024.pdf	Pre-Project Public Meeting 2024	PDF	5.44 MB	Ralyna Villasenor	11/24/2025 14:55	Ralyna Villasenor	11/24/2025 14:55		
4600015622 Component 4 Category C Encroachment Permit2026-0012 2222 Scheiber Road SGA NH.pdf		PDF	3.19 MB	Ralyna Villasenor	2/27/2026 8:16	Ralyna Villasenor	2/27/2026 8:16		
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4600015622 Component 4 Category C CLGWL MW101 WCR2026-000750.pdf	Copy of WCR filed with DWR	PDF	63.74 KB	Ralyna Villasenor	3/30/2026 17:02	Ralyna Villasenor	3/30/2026 17:02		
4600015622 Component 4 Category C GDEM MW100 WCR2026-000753.pdf	Copy of WCR filed with DWR	PDF	67.64 KB	Ralyna Villasenor	3/30/2026 17:02	Ralyna Villasenor	3/30/2026 17:02		
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4600015622 Component 4 Category C SWDMW-100 WCR2026-001559.pdf		PDF	65.84 KB	Ralyna Villasenor	3/30/2026 17:02	Ralyna Villasenor	3/30/2026 17:02		
4600015622 Component 4 Category C Monitoring Well Completion Report Final.pdf	Monitoring Well Completion Report	PDF	33.45 MB	Ralyna Villasenor	3/30/2026 17:06	Ralyna Villasenor	3/30/2026 17:06		
4600015622 Component 4 Certificate of Project Completion.pdf	Final Inspections and Certification of Registered Civil Engineer Signed	PDF	1.09 MB	Ralyna Villasenor	3/30/2026 17:08	Ralyna Villasenor	3/30/2026 17:08		
4600015622 Component 4 Category D MNM Upload Tables Final.pdf	MNM Tables	PDF	61.59 KB	Ralyna Villasenor	3/30/2026 17:10	Ralyna Villasenor	3/30/2026 17:10		
4600015622 Components 1 through 7 NASb DWR SGM Grant Post Public Meeting Minutes 24March2026.pdf	Post Public Meeting 2026 Minutes	PDF	161.81 KB	Ralyna Villasenor	3/31/2026 12:07	Ralyna Villasenor	3/31/2026 12:07		
4600015622 Component 4 Category E screen shot of website updates.pdf	Screen shot of Website Updates (WCRs posted)	PDF	129.92 KB	Ralyna Villasenor	4/1/2026 9:40	Ralyna Villasenor	4/1/2026 9:40		

# NASb Grant Deliverables (cont.)

Component 5									
4600015622 Component 5 Category B CEQA NOE Receipt Placer County Clerk 12June2025.pdf	NOE	PDF	163.44 KB	Ralyna Villasenor	8/22/2025 13:52	Ralyna Villasenor	8/22/2025 13:52		
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4600015622 Component 5 Category B Monitoring Well Invitation to Bid Components 4and5.pdf	Invitation to Bid and Results	PDF	4.3 MB	Ralyna Villasenor	8/22/2025 13:52	Ralyna Villasenor	8/22/2025 13:52		
4600015622 Component 5 Category B Notice of Award WellIndustries 06022025.pdf	Notice of Award	PDF	164.84 KB	Ralyna Villasenor	8/22/2025 13:53	Ralyna Villasenor	8/22/2025 13:53		
4600015622 Component 5 Category B WPMW-14 Access Agreement Signed 12June2025.pdf	Access Agreement	PDF	7.4 MB	Ralyna Villasenor	8/22/2025 13:53	Ralyna Villasenor	8/22/2025 13:53		
4600015622 Component 5 Category E 232766 EE C-5 community meeting outreach bifold 8.5x11 r2 FINAL.pdf	Meeting Handouts	PDF	2.16 MB	Ralyna Villasenor	8/22/2025 13:53	Ralyna Villasenor	8/22/2025 13:53		
4600015622 Component 5 Category B Notice to Proceed.pdf	Notice to Proceed	PDF	132.24 KB	Ralyna Villasenor	11/24/2025 14:48	Ralyna Villasenor	11/24/2025 14:48		
4600015622 Component 5 Category C WPMW 14 2025102200209-000.PDF	Approved Well Permit	PDF	137.24 KB	Ralyna Villasenor	11/24/2025 14:49	Ralyna Villasenor	11/24/2025 14:49		
4600015622 Components 2 through 5 Pre-Project Public Meeting 29May2024.pdf	Pre-Project Public Meeting 2024	PDF	5.44 MB	Ralyna Villasenor	11/24/2025 14:56	Ralyna Villasenor	11/24/2025 14:56		
460015622 Final Component 5 Completion Report.pdf	In Progress								
Component 6									
4600015622 Component 6 NASb WY 2023 Annual Report.pdf	Annual Report WY2023	PDF	14 MB	Monica Garcia	5/23/2024 13:54	Monica Garcia	11/21/2024 12:02		
4600015622 Component 6 Water Quality Data WY23.pdf	Water Quality Data WY2023	PDF	2.55 MB	Monica Garcia	5/23/2024 13:54	Monica Garcia	11/21/2024 12:02		
4600015622 Component 6 NASb WY 2022 Annual Report.pdf	Annual Report WY2022	PDF	5.12 MB	Monica Garcia	6/3/2024 14:39	Monica Garcia	11/21/2024 12:02		
4600015622 Component 6 Task 3 NASb Water Year 2024 Annual Report.pdf	Component 6 Task 3 NASb WY 2024 Annual Report	PDF	35.54 MB	Ralyna Villasenor	5/30/2025 14:36	Ralyna Villasenor	5/30/2025 14:36		
4600015622 Component 6 Category E Task 1 NASb 2024 Public Meeting Presentation 26June2024.pdf	2024 Meeting PPT	PDF	5.42 MB	Ralyna Villasenor	11/24/2025 14:49	Ralyna Villasenor	11/24/2025 14:49		
4600015622 Component 6 Category E Task 1 NASb 2025 Public Meeting Comp 2 Presentation 2 of 2 02July2025.pdf	2025 Meeting PPT - C2	PDF	699.45 KB	Ralyna Villasenor	11/24/2025 14:50	Ralyna Villasenor	11/24/2025 14:50		
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4600015622 Component 6 Category E Task 1 NASb-2023-Public-Meeting-Minutes 22June2023.pdf	Calendar Year 2023 Meeting Minutes	PDF	246.53 KB	Ralyna Villasenor	2/27/2026 8:18	Ralyna Villasenor	2/27/2026 8:18		
4600015622 Component 6 Category D Task 1 Memorandum of DMS Improvements.pdf	DMS Improvements Memo	PDF	1.22 MB	Ralyna Villasenor	3/30/2026 17:14	Ralyna Villasenor	3/30/2026 17:14		
4600015622 Component 6 Category D Task 4 Domestic Well Analysis Memo.pdf	NASb AR WY2025 and WY25 WQ Analysis	PDF	528.15 KB	Ralyna Villasenor	3/30/2026 17:16	Ralyna Villasenor	3/30/2026 17:16		
4600015622 Component 6 Category D Task 3 NASb WY 2025 Annual Report.pdf	Domestic/Shallow Well Memo	PDF	38.61 MB	Ralyna Villasenor	3/30/2026 17:16	Ralyna Villasenor	3/30/2026 17:16		
4600015622 Component 6 Category D Task 4 DRAFT FINAL Potential Refinements to Local Well Permitting Programs in NASb.pdf	Well Permit Recommended Process and Tech Assessment - Draft Final	PDF	666.38 KB	Ralyna Villasenor	3/30/2026 17:20	Ralyna Villasenor	3/30/2026 17:20		
4600015622 Component 6 Category D Task 6 NASb GDE NDVI Technical Memorandum.pdf	Technical Memo that includes NDVI Figures	PDF	1.19 MB	Ralyna Villasenor	3/30/2026 17:20	Ralyna Villasenor	3/30/2026 17:20		
4600015622 Component 6 Category D Task 7 NASb 2027 GSP Memorandum of Planned Updates.pdf	Memo of Planned NASb 2026 GSP Updates	PDF	198.23 KB	Ralyna Villasenor	3/30/2026 17:21	Ralyna Villasenor	3/30/2026 17:21		
4600015622 Component 6 Category D Task 8 NASb Representative Monitoring Sites Guidebook.pdf	RMS Map Book	PDF	14.07 MB	Ralyna Villasenor	3/30/2026 17:22	Ralyna Villasenor	3/30/2026 17:22		
4600015622 Component 6 Category D Task 9 NASb Monitoring Well Site Selection for Transducer Installation.pdf	Memo Including Summary Table of Selected MW for Transducers	PDF	6.27 MB	Ralyna Villasenor	3/30/2026 17:24	Ralyna Villasenor	3/30/2026 17:24		
4600015622 Component 6 Category E Task 1 NASb 2024 Public Meeting Minutes 26June24.pdf	Calendar Year 2024 Meeting Minutes	PDF	173.83 KB	Ralyna Villasenor	3/30/2026 17:25	Ralyna Villasenor	3/30/2026 17:25		
4600015622 Component 6 Category E Task 1 NASb 2025 Public Meeting Minutes 02July2025.pdf	Calendar Year 2025 Meeting Minutes	PDF	136.95 KB	Ralyna Villasenor	3/30/2026 17:25	Ralyna Villasenor	3/30/2026 17:25		
4600015622 Component 6 Category E Task 2 NASb Memorandum of Engagement Strategies.pdf	Memo of Completed Engagement Strategies	PDF	118.33 KB	Ralyna Villasenor	3/30/2026 17:26	Ralyna Villasenor	3/30/2026 17:26		
4600015622 Components 1 through 7 NASb DWR SGM Grant Post Public Meeting Minutes 24March2026.pdf	Calendar Year 2026 Meeting Minutes	PDF	161.81 KB	Ralyna Villasenor	3/31/2026 12:39	Ralyna Villasenor	3/31/2026 12:39		
4600015622 Component 6 Category D Task 2 Memorandum of Groundwater Levels.pdf	Memorandum of Groundwater Levels	PDF	2.01 MB	Ralyna Villasenor	3/31/2026 15:16	Ralyna Villasenor	3/31/2026 15:16		
4600015622 Component 6 Category D Task 1 Screenshots of updated DMS.pdf	Screenshots of DMS updates	PDF	1.36 MB	Ralyna Villasenor	4/1/2026 9:44	Ralyna Villasenor	4/1/2026 9:44		
460015622 Final Component 6 Completion Report.pdf	In Progress								
Component 7									
4600015622 Component 7 Task 3 CoSANA Model Upgrade and Refinement for NASb Report.pdf	CoSANA Model Upgrade and Improvements Report	PDF	42.44 MB	Ralyna Villasenor	3/30/2026 16:55	Ralyna Villasenor	3/30/2026 16:55		
4600015622 Components 1 through 7 NASb DWR SGM Grant Post Public Meeting Minutes 24March2026.pdf	Post Public Meeting 2026 Minutes	PDF	161.81 KB	Ralyna Villasenor	3/31/2026 13:44	Ralyna Villasenor	3/31/2026 13:44		
460015622 Final Component 7 Completion Report.pdf	In Progress								



# **2026/2027 GSP Amendment**

## **5 Year Projected Budget Discussion**



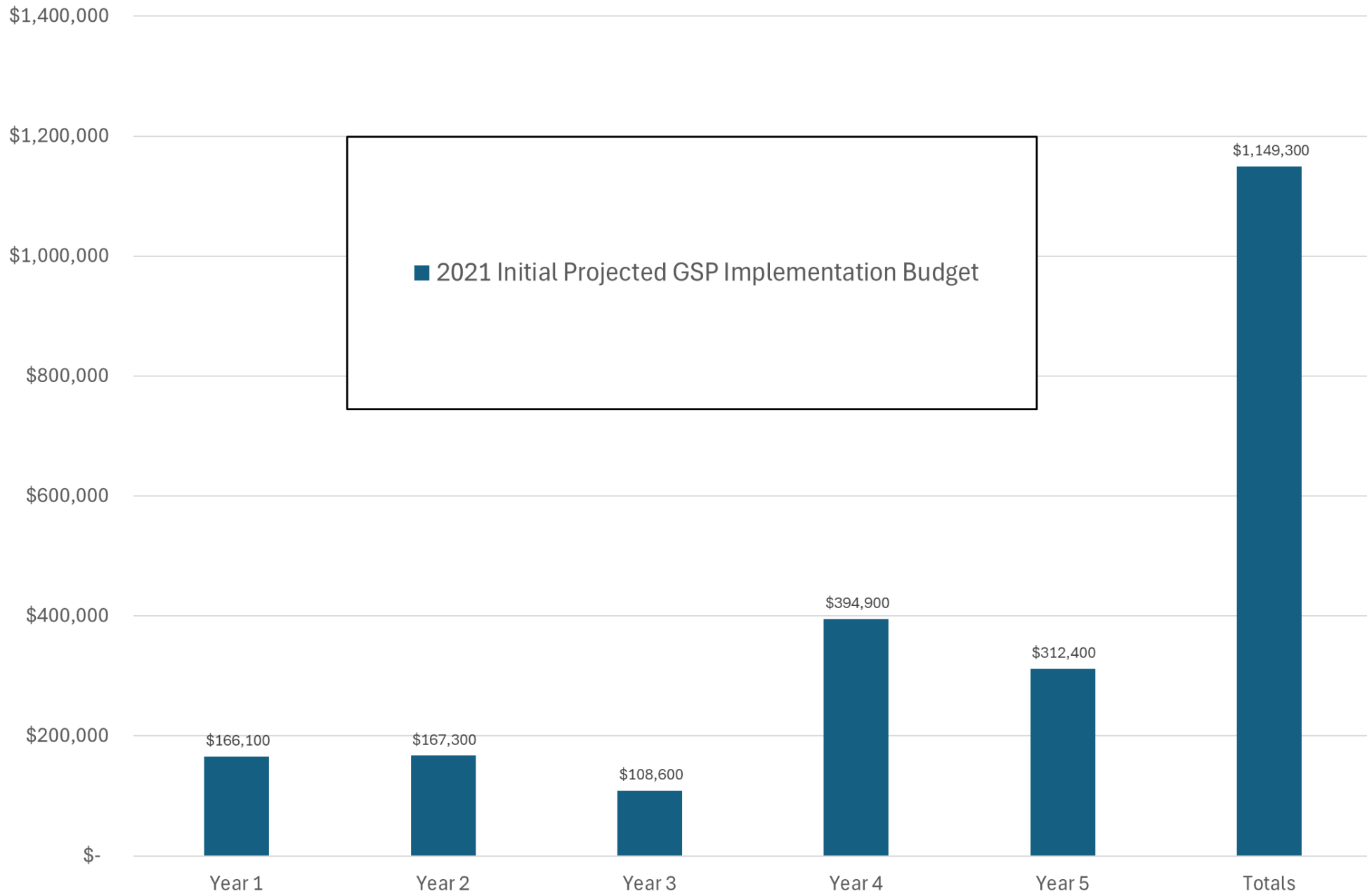
# 2026/2027 GSP Estimated 5-Year Budget

- Updated budget a regulatory/requirement for SGMA Implementation
- ~100 basin average 5 year budget in 2021 was approximately \$3 to \$3.5 million
- Prior GSP Five-year Budget
  - Original cost estimate: \$1,149,300
  - Actual costs estimate: \$1,900,000
  - **HOWEVER, true costs** to agencies (with support from Grant funding) was estimated to be: \$800 to \$900k
- What have we learned?

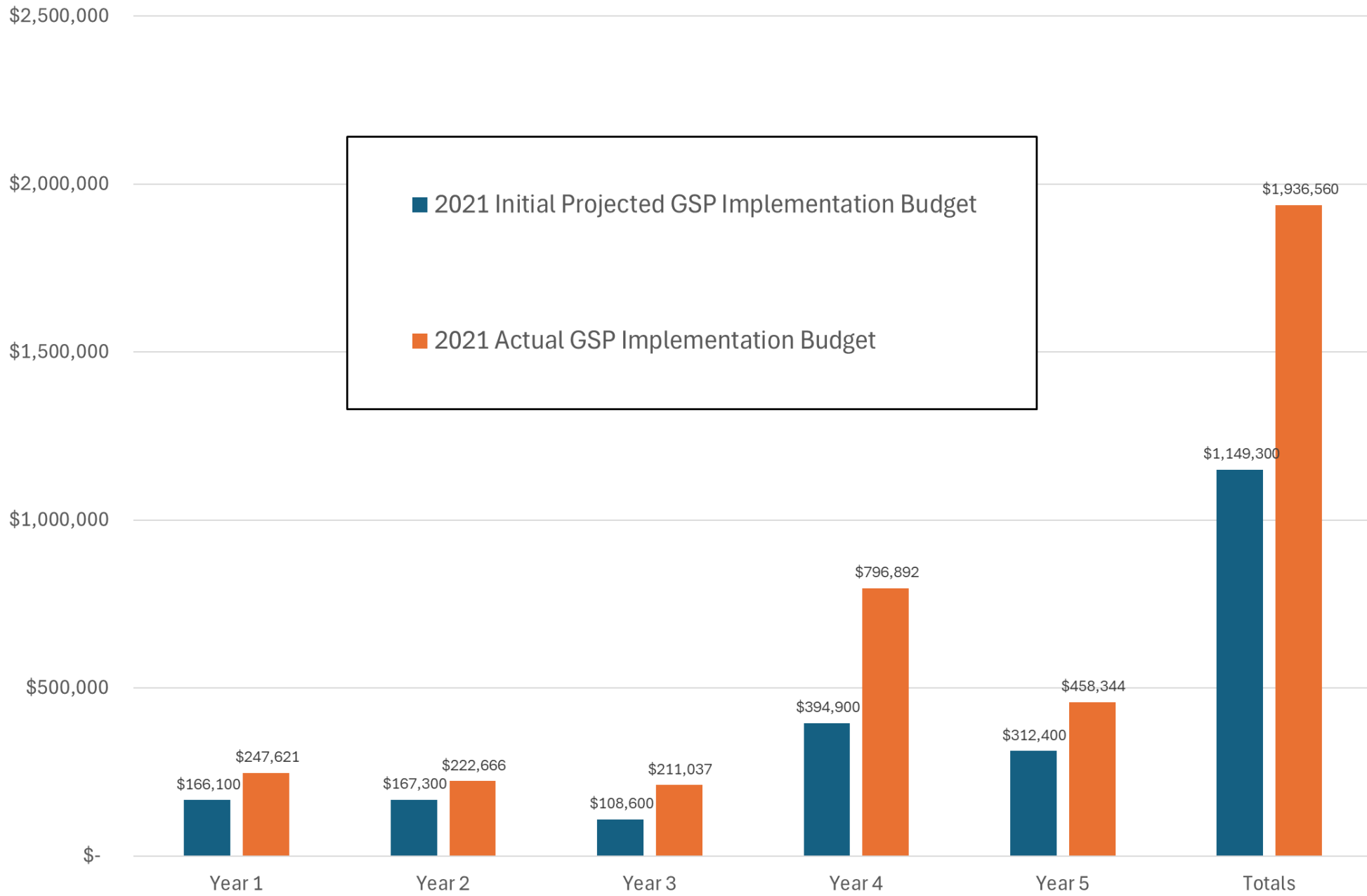
Table 10-1. Five-year Budget and Funding Sources

Budget Item Description/Year	2022	2023	2024	2025	2026
<b>Regulatory Requirements</b>					
Groundwater Level Monitoring	\$7,300	\$7,500	\$7,700	\$7,900	\$8,100
Biennial Water Quality Monitoring	\$0	\$25,000	\$0	\$25,000	\$0
Annual Reports	\$65,000	\$50,000	\$40,000	\$40,000	\$40,000
5-Year GSP Assessment/Update	\$0	\$0	\$0	\$125,000	\$125,000
Modeling Support and Update	\$20,000	\$20,000	\$20,000	\$150,000	\$90,000
Data Management System Maintenance and Upgrades	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Program Management and Administrative Expenses</b>					
NASb GSA Coordination Meetings	\$3,800	\$3,800	\$3,800	\$3,800	\$3,800
Public Outreach	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Website Maintenance	\$4,000	\$4,500	\$5,000	\$5,500	\$6,000
GIS Mapping Support	\$3,800	\$4,000	\$4,200	\$4,400	\$5,000
Lead Agency Administration	\$6,200	\$6,500	\$6,900	\$14,800	\$16,000
<b>Projects and Management Actions</b>					
Well Permit/Construction Practices	\$12,500	\$12,500			
Domestic/Shallow Well – Data/Communication Program	\$12,500	\$12,500			
GDE Assessment Program	\$20,000	\$10,000	\$10,000	\$ 7,500	\$ 7,500
<b>Total Shared Costs</b>					
Annual Estimated Cost	\$166,100	\$167,300	\$108,600	\$394,900	\$312,400
5-year Total Cost					\$1,149,300
Average Annual 5-year Cost	\$229,860	\$229,860	\$229,860	\$229,860	\$229,860
<b>Estimated Average Annual Contribution by GSAs</b>					
SGA	\$83,171	\$83,171	\$83,171	\$83,171	\$83,171
West Placer	\$76,912	\$76,912	\$76,912	\$76,912	\$76,912
SSWD	\$44,521	\$44,521	\$44,521	\$44,521	\$44,521
Sutter County	\$13,583	\$13,583	\$13,583	\$13,583	\$13,583
RD1001	\$11,673	\$11,673	\$11,673	\$11,673	\$11,673

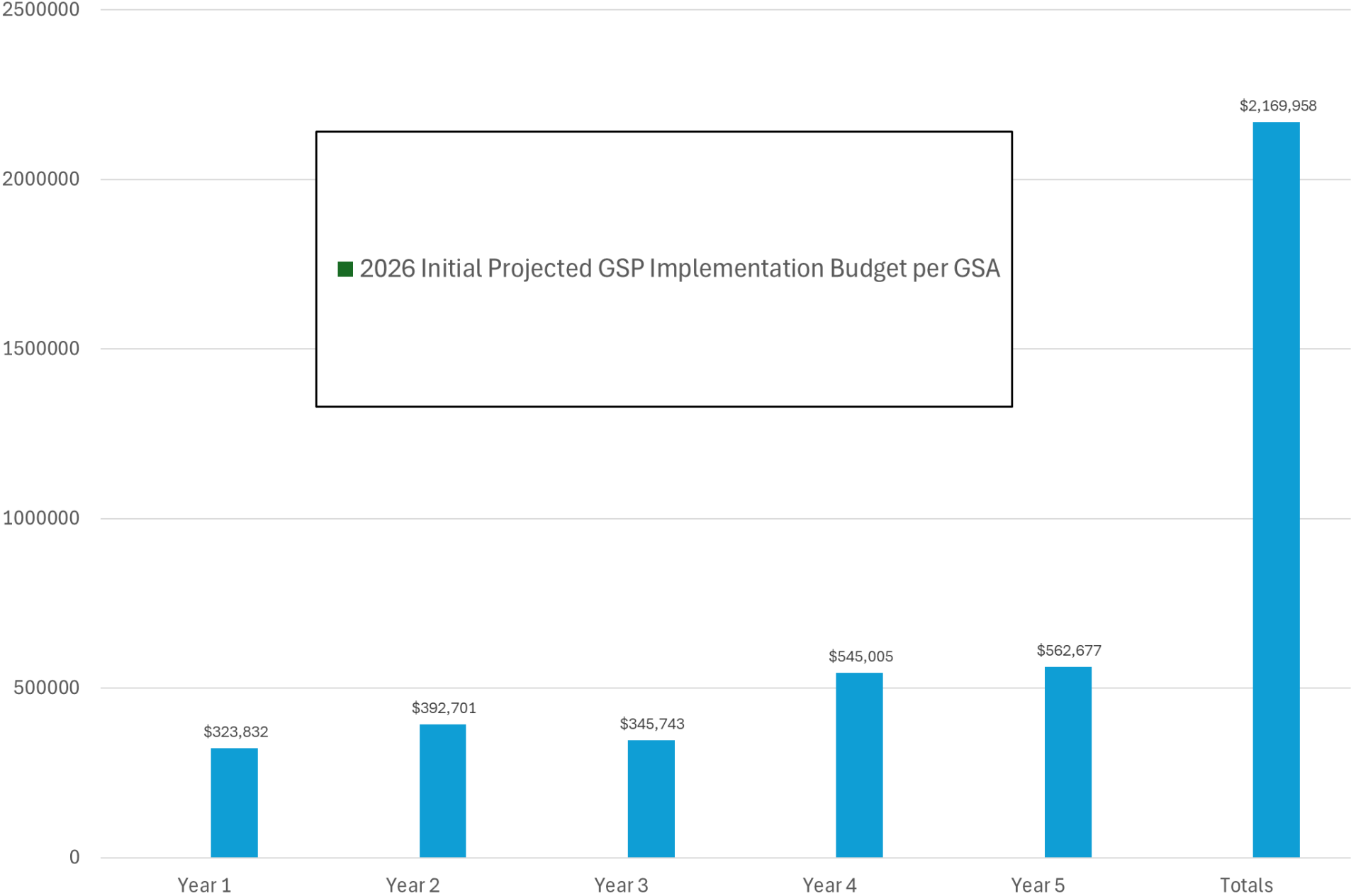
# NASB 5 Year Budget Analysis



# NASB 5 Year Budget Analysis



# NASB 5 Year Budget Analysis



# 5 Year Projected Budget Discussion

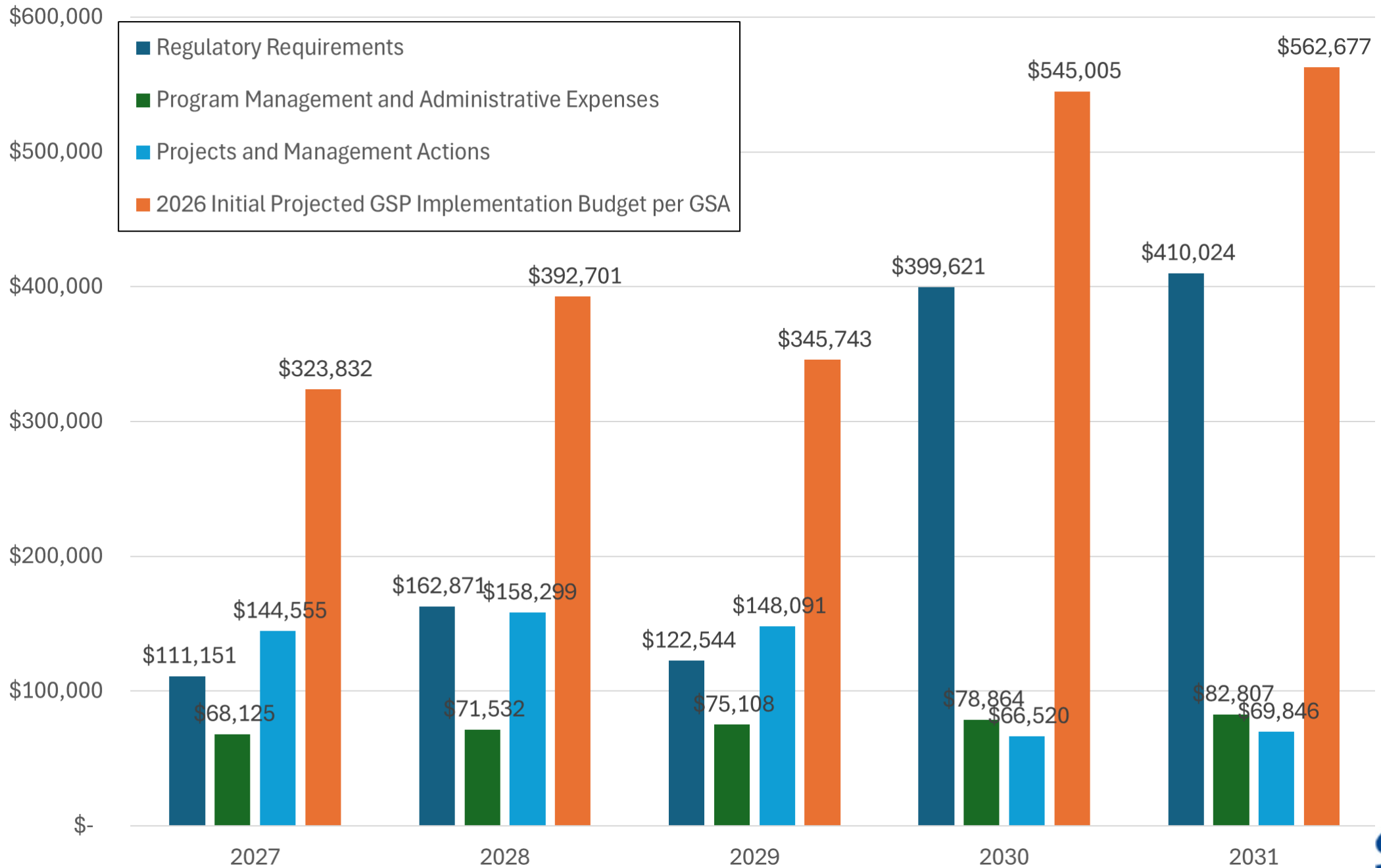
	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Totals
<b>2026 Initial Projected GSP Implementation</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	
<b>Regulatory Requirements</b>						\$ -
Groundwater Level Monitoring						
Biennial Water Quality Monitoring						
Annual Reports						
5-Year GSP Assessment/Update						
Modeling Support and Update						
Data Management System Maintenance and Upgrades						
<b>Program Management and Administrative Expenses</b>						\$ -
NASb GSA Coordination Meetings						
Public and Interested Party Outreach (could also be inclusive of the engagement task below)						
Website Maintenance						
GIS Mapping Support						
Lead Agency Administration						
State, Federal, County, Local Govt, and NGO Engagement						
<b>Projects and Management Actions</b>						\$ -
Well Permit/Construction Practices						
Domestic/Shallow Well – Data/Communication Program						
GDE Assessment Program						
Sacramento Regional Water Bank - WAS Implementation						
Conjunctive Use Management Opportunities						
RCIC - Expanded Urban Focus and Water Quality Status						

**Table 10-1. Five-year Budget and Funding Sources**

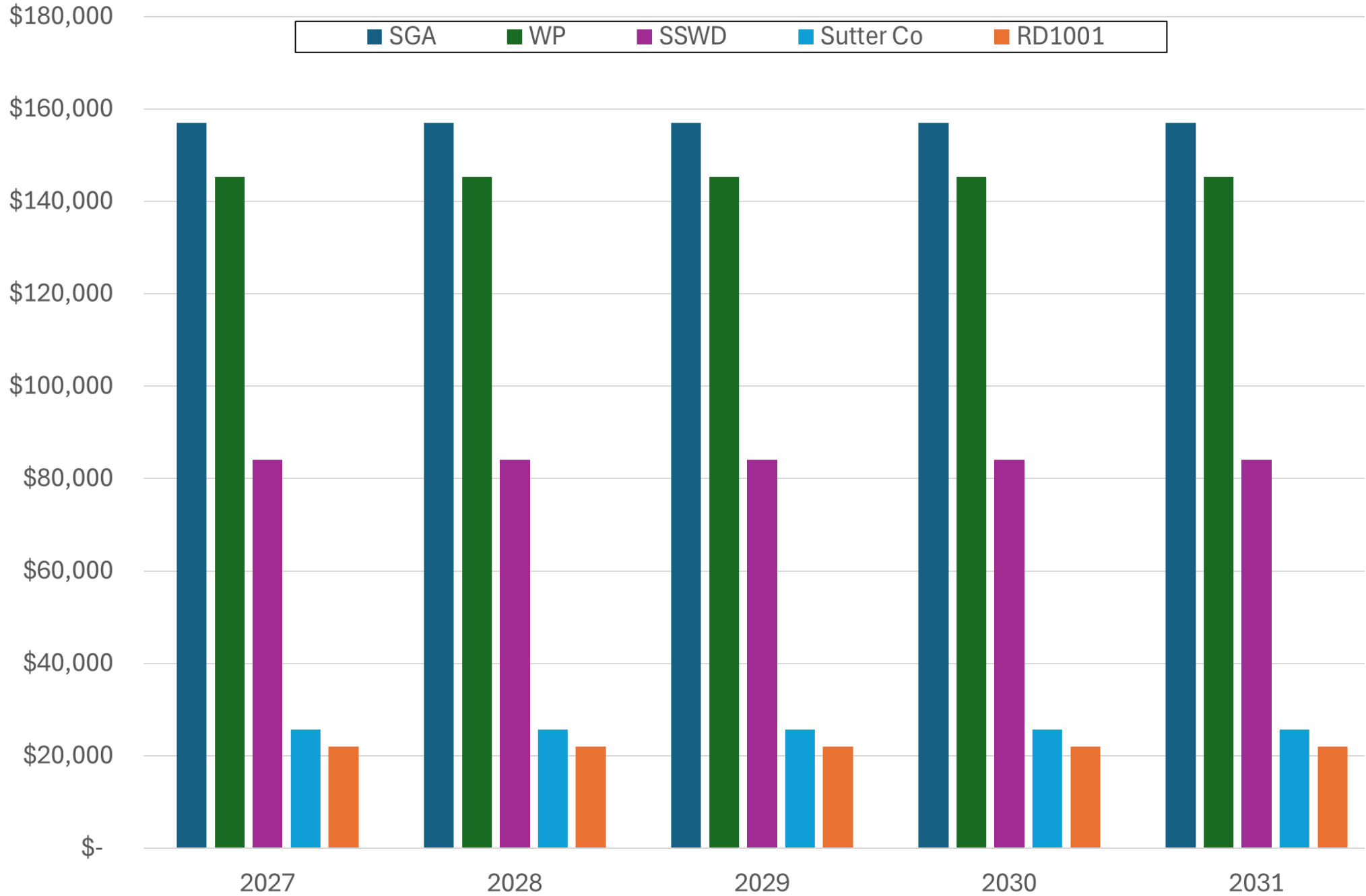
Budget Item Description/Year	2022	2023	2024	2025	2026
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Groundwater Level Monitoring	\$7,300	\$7,500	\$7,700	\$7,900	\$8,100
Biennial Water Quality Monitoring	\$0	\$25,000	\$0	\$25,000	\$0
Annual Reports	\$65,000	\$50,000	\$40,000	\$40,000	\$40,000
5-Year GSP Assessment/Update	\$0	\$0	\$0	\$125,000	\$125,000
Modeling Support and Update	\$20,000	\$20,000	\$20,000	\$150,000	\$90,000
Data Management System Maintenance and Upgrades	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Program Management and Administrative Expenses</b>					
NASb GSA Coordination Meetings	\$3,800	\$3,800	\$3,800	\$3,800	\$3,800
Public Outreach	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
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<b>Projects and Management Actions</b>					
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<b>Total Shared Costs</b>					
Annual Estimated Cost	<b>\$166,100</b>	<b>\$167,300</b>	<b>\$108,600</b>	<b>\$394,900</b>	<b>\$312,400</b>
5-year Total Cost					\$1,149,300
Average Annual 5-year Cost	\$229,860	\$229,860	\$229,860	\$229,860	\$229,860
<b>Estimated Average Annual Contribution by GSAs</b>					
SGA	\$83,171	\$83,171	\$83,171	\$83,171	\$83,171
West Placer	\$76,912	\$76,912	\$76,912	\$76,912	\$76,912
SSWD	\$44,521	\$44,521	\$44,521	\$44,521	\$44,521
Sutter County	\$13,583	\$13,583	\$13,583	\$13,583	\$13,583
RD1001	\$11,673	\$11,673	\$11,673	\$11,673	\$11,673



# NASb GSP 5 Year Implementation Budget



# NASb GSP 5 Year Implementation Budget



**Thank you!**

