



**SACRAMENTO GROUNDWATER AUTHORITY
MEETING OF THE BOARD OF DIRECTORS**

**Thursday, April 9, 2026
at 9:00 a.m.**

**2295 Gateway Oaks, Suite 100
Sacramento, CA 95833
(916) 967-7692**

The Board will discuss all items on this agenda, and may take action on any of those items, including information items and continued items. The Board may also discuss other items that do not appear on this agenda but will not act on those items unless action is urgent, and a resolution is passed by a two-thirds (2/3) vote declaring that the need for action arose after posting of this agenda.

IMPORTANT NOTICE REGARDING VIRTUAL PUBLIC PARTICIPATION:

The Sacramento Groundwater Authority currently provides in person as well as virtual public participation via the Zoom link below until further notice. The public shall have the opportunity to directly address the Board on any item of interest before or during the Board's consideration of that item. Public comment on items within the jurisdiction of the Board is welcomed, subject to reasonable time limitations for each speaker.

Join Zoom Meeting

<https://us06web.zoom.us/j/86234537375>

Meeting ID: 862 3453 7375 Passcode: 955951

Dial by your location

+1 669 444 9171 US or +1 669 900 6833 US (San Jose)

If we experience technical difficulties and the Zoom link drops and you are no longer able to connect to the Board meeting, please dial 1-877-654-0338 – Guest Code 198

Public documents relating to any open session item listed on this agenda that are distributed to all or a majority of the members of the Board of Directors less than 72 hours before the meeting are available for public inspection on SGA's website. In compliance with the Americans with Disabilities Act, if you have a disability and need a disability-related modification or accommodation to participate in this meeting, please contact jpeifer@rwah2o.org. Requests must be made as early as possible, and at least one full business day before the start of the meeting.

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. **PUBLIC COMMENT:** Members of the public who wish to address the Board may do so at this time. Please keep your comments to less than three minutes.

3. CONSENT CALENDAR:

All items listed under the Consent Calendar are considered and acted upon by one motion. Anyone may request an item be removed for separate consideration.

3.1 Approve the draft meeting minutes of February 12, 2026, Board Meeting

3.2 Approve Change Order #1 SGA Consulting Agreement (TO 26-01) for Professional Services between GEI Consulting, Inc., and SGA

Action: Approve Consent Calendar items as presented

4. FISCAL YEAR 2026/27 BUDGET

Presenter: Tom Hoffart, Finance Director

Action: Adopt Resolution 2026-01, a Resolution of the SGA Adopting and Assigning Costs to Fund the Administrative and Program Budgets for FY 2026/27 and Providing for the Collection of Said Funds

5. INFORMATION: SUSTAINABLE GROUNDWATER MANAGEMENT ACT NORTH AMERICAN SUBBASIN WATER YEAR 2025 ANNUAL REPORT (POST FILING)

Presenter: Trevor Joseph, Manager of Technical Services

6. INFORMATION: SUSTAINABLE GROUNDWATER MANAGEMENT ACT (SGMA) AND GROUNDWATER SUSTIANABILITY PLAN (GSP) IMPLEMENTATION UPDATES

Presenter: Trevor Joseph, Manager of Technical Services

7. INFORMATION: SGA JPA REVISIONS AD HOC COMMITTEE UPDATE

Presenter: Jay Boatwright, Chair

8. EXECUTIVE DIRECTOR'S REPORT

9. DIRECTORS' COMMENTS

ADJOURNMENT

Next SGA Board of Director's Meetings:

June 11, 2026, 9:00 a.m. at the RWA/SGA office, 2295 Gateway Oaks, Suite 100, Sacramento, CA 95833. The location is subject to change.

Notification will be emailed when the SGA electronic packet is complete and posted on the SGA website at <https://www.sgah2o.org/meetings/board-meetings/>

Posted on: April 2, 2026

Ashley Flores
Ashley Flores, CMC, Board Clerk

2026 SGA BOARD MEMBERS

Organization	Representative/Alternate	Appointing Authority	Term Ends
California American Water	S. Audie Foster Terry Coleman (Alternate)	Sacramento City Council	August 2028
Carmichael Water District	Paul Selsky Jeff Nelson (Alternate)	Sacramento County	August 2026
Citrus Heights Water District	Caryl Sheehan Raymond Riehle (Alternate)	Citrus Heights City Council	February 2028
City of Folsom	Marcus Yasutake Barbara Leary (Alternate)	Folsom City Council	Jan 2027
City of Sacramento	Lisa Kaplan Brett Ewart (Alternate) Roger Dickinson (Alternate)	Sacramento City Council	April 2028 (Annual Review for City Council)
County of Sacramento	Rosario Rodriguez Chris Hunley Kerry Schmitz (Alternate) Matt Satow (Alternate)	Sacramento County	July 17, 2026
Fair Oaks Water District	Randy Marx Christian Petersen (Alternate)	Sacramento County	August 2026
Golden State Water Company	Sean Twilla Vice Chair Paul Schubert (Alternate)	Sacramento City Council	August 2028
Natomas Central MWC	Matt Lauppe Brett Gray (Alternate)	Sacramento City Council	August 2028
Orange Vale Water Company	John Wingerter Vacant (Alternate) March 2026	Sacramento County	August 2026
Rio Linda/Elverta CWD	Maria Liverett Anthony Cline (Alternate)	Sacramento County	August 2026
Sacramento Suburban Water District	Jay Boatwright Chair Robert Wichert (Alternate) Kevin Thomas (Alternate)	Sacramento City Council	July 2028
San Juan Water District	Ted Costa Pam Tobin (Alternate) George Machado (Alternate) Manuel Zamorano (Alternate) Mike McRae (Alternate)	Sacramento County	August 2026 February 2030 (A)
Agriculture	Mike DeWit Vacancy (Alternate) January 2026	Sacramento County	August 2026
Self-Supplied Industry	Clint Luedtke Del Paso Country Club	Sacramento City Council	August 2028

Topic: Public Comment
Type: New Business
Item For: Information/Discussion
Purpose: Routine

SUBMITTED BY:	Ashley Flores, CMC Board Clerk	PRESENTER:	Jim Peifer Executive Director
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EXECUTIVE SUMMARY

This is an information item to provide an opportunity for the Sacramento Groundwater Authority Board of Directors to recognize or hear from visitors that may be attending the meeting or to allow members of the public to address the Board of Directors on matters that are not on the agenda.

As noted on the agenda, members of the public who wish to address the committee may do so at this time. Please keep your comments to less than three minutes.

STAFF RECOMMENDED ACTION

None. This item is for information only.

BACKGROUND

Public agencies are required by law to provide an opportunity for the public to address the SGA Board of Directors matters that are not on the agenda.

Topic: Meeting Minutes
Type: Consent Calendar
Item For: Action; Motion to Approve
Purpose: [SGA Policy 200.1, Chapter 3.15](#)

SUBMITTED BY:	Ashley Flores, CMC Board Clerk	PRESENTER:	Jim Peifer Executive Director
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EXECUTIVE SUMMARY

This is an action item for the Sacramento Groundwater Authority Board of Directors to review and consider approving the draft minutes of the regular Sacramento Groundwater Authority Board of Directors Meeting of February 12, 2026.

STAFF RECOMMENDED ACTION

A motion to approve the draft minutes, as presented or amended.

BACKGROUND

The draft minutes of the above referenced meetings are included with this Agenda. The minutes reflect the SGA Policy 200.1, § 3.15 to document specific details on items discussed at the meetings.

The Executive Director may list on the agenda a "consent calendar", which will consist of routine matters on which there is generally no opposition or need for discussion. Examples of consent calendar items might include approval of minutes, financial reports and routine resolutions. Any matter may be removed from the consent calendar and placed on the regular calendar at the request of any member of the Board. The entire consent calendar may be approved by a single motion made, seconded and approved by the Board.

FINDING/CONCLUSION

Staff believes the draft of the presented minutes correctly reflects the information shared and actions taken by the Board of Directors.

ATTACHMENTS

Attachment 1- Draft meeting minutes of the Sacramento Groundwater Authority Board of Directors Meeting of February 12, 2026



SACRAMENTO GROUNDWATER AUTHORITY

**Board Meeting
Draft Minutes
February 12, 2026**

1. CALL TO ORDER

Chair Boatwright called the regular meeting of the SGA Board of Directors to order on February 12, 2026 at 9:01 a.m. at the RWA conference room located at 2295 Gateway Oaks Drive, Suite 100, Sacramento, CA 95833.

A quorum was established of 12 participating members. Individuals in attendance are listed below:

Board Members

S. Audie Foster, California American Water
Paul Selsky, Carmichael Water District
Caryl Sheehan, Citrus Heights Water District
Barbara Leary, City of Folsom
Marcus Yasutake, City of Folsom
Lisa Kaplan, City of Sacramento
Brett Ewart, City of Sacramento
Chris Hunley, County of Sacramento
Randy Marx, Fair Oaks Water District – Arrived at 9:05 a.m.
Sean Twilla, Golden State Water Company, Vice Chair
Maria Liverett, Rio Linda/ Elverta Community Water District
Jay Boatwright, Sacramento Suburban Water District, Chair - Exited at 10:58 a.m.
Ted Costa, San Juan Water District
Clint Luedtke, Self Supplied, Del Paso Country Club

Staff Members

Jim Peifer, Trevor Joseph, Tom Hoffart, Ryan Ojakian, Raiyna Villasenor, Monica Garcia, Ashley Flores and Chris Sanders, legal counsel

Others in Attendance

Kevin Thomas, Sacramento Suburban Water District; Trevor Kent, Intera; Andrea Zimmer; Brett Gray, Natomas MWD; Jingnan Zhou, Woodard & Curran; Devyani Kar, Jacobs; Michael Saunders, Georgetown Divide Public Utility District; Ryo Takanashi, WaterOne; Cor Jiang, Woodard & Curran; Nicole Sears, Environmental Counsel of Sacramento.

2. PUBLIC COMMENT

None

3. CONSENT CALENDAR

- 3.1 Approve the draft meeting minutes of December 11, 2025 SGA Board meeting and January 15, 2026 SGA Special Board meeting.
- 3.2 Approve Change Order 2 SGA Consulting Agreement (Task Order 2024-02) for Professional Services between GEI and SGA
- 3.3 Approve Change Order 4 SGA Consulting Agreement (Task Order 2024-02) for Professional Services between Woodard & Curran and SGA

A motion was made to approve the Consent Calendar.

Motion/Second/Carried Director Hunley moved with a second by Director Sheehan

S. Audie Foster, California American Water; Paul Selsky, Carmichael Water District; Caryl Sheehan, Citrus Heights Water District; Marcus Yasutake, City of Folsom; Lisa Kaplan, City of Sacramento; Chris Hunley, County of Sacramento; Randy Marx, Fair Oaks Water District; Sean Twilla, Golden State Water Company; Maria Liverett, Rio Linda/ Elverta Community Water District; Jay Boatwright, Sacramento Suburban Water District; Ted Costa, San Juan Water District; and Clint Luedtke, Self Supplied, Del Paso Country Club; Voted yes.

Ayes- 12
Noes- 0
Abstained- 0
Absent- 4

4. SGA 2026 STRATEGIC PRIORITIES

This was an action item presented by Trevor Joseph, Technical Services Manager for the SGA Board to receive and consider approval of the 2026 SGA Strategic Priorities.

A motion was made to accept the SGA 2026 Strategic Priorities

Motion/Second/Carried: Director Kaplan moved with a second by Director Hunley

S. Audie Foster, California American Water; Paul Selsky, Carmichael Water District; Caryl Sheehan, Citrus Heights Water District; Marcus Yasutake, City of Folsom; Lisa Kaplan, City of Sacramento; Chris Hunley, County of Sacramento; Randy Marx, Fair Oaks Water District; Sean Twilla, Golden State Water Company; Maria Liverett, Rio Linda/ Elverta Community Water District; Jay Boatwright, Sacramento Suburban Water District; Ted Costa, San Juan Water District; and Clint Luedtke, Self Supplied, Del Paso Country Club; Voted yes.

Ayes- 12
Noes- 0
Abstained- 0
Absent- 4

5. JOINT POWERS AGREEMENT POTENTIAL AMENDMENTS

This was a discussion item presented by Jim Peifer, Executive Director for the Board of Directors to consider authorizing the Executive Director to initiate discussions with the signatories of the SGA Joint Powers Authority (JPA) regarding possible amendments to the JPA.

Chair Boatwright appointed the following Directors to serve on the Ad Hoc Committee for the review of the SGA JPA:

- Jay Boatwright, Sacramento Suburban Water District - Chair
- Chris Hunley, County of Sacramento
- Caryl Sheehan, Citrus Heights Water District
- Marcus Yasutake, City of Folsom
- Brett Ewart, City of Sacramento
- Rob Donlon, General Counsel
- Chris Sanders, General Counsel
- Jim Peifer, SGA, Executive Director
- Trevor Joseph, SGA, Manager of Technical Services
- Ashley Flores, SGA, Associate Project Manager & Board Clerk

No action taken, direction provided to staff to return to the Board with further information.

6. FISCAL YEAR 2025/26 MID-YEAR BUDGET REVIEW AND FISCAL YEAR 2026/27 PLANNING

This was an discussion item presented by Finance Director Hoffart for the Board a Mid-Year update on the Fiscal Year 2025/26 Budget and outlines policies and considerations for developing the Fiscal Year 2026/27 Budget. Additionally, the Chair appointed a Budget Ad Hoc Committee.

The following Directors were appointed to the Budget Ad Hoc Committee by Chair Boatwright:

- Chair Jay Boatwright, Sacramento Suburban Water District
- Vice Chair Sean Twilla, Golden State Water Company
- Brett Ewart, City of Sacramento

7. SGA PROGRAM UPDATES

This is a standing information/discussion item for the Board of Directors to receive an update by Trevor Joseph, Manager of Technical Services to report on any updates from the SGA Ad Hoc group’s activities aiding in the implementation of the Sacramento Regional Water Bank (Water Bank) project.

No action taken this item, information only.

8. LEGISLATIVE AND REGULATORY UPDATE

This is an information item to provide a briefing on important legislative and regulatory updates for the Sacramento Groundwater Authority Board of Directors.

The Legislative bill introduction deadline is February 20, 2026. There will be a much clearer picture of the scope of bills that could impact SGA after that date. There is an expectation at this time that there will be legislation related to changing the conditions under which water will be available for recharge. Additionally, AB 1413 related to the adjudication process is still a live bill, though action, if any, is not expected for some time. The State Budget remains an area of significant activity. There is a budget deficit in the billions of dollars but of even greater significance than the total deficit this year is the projected “structural deficit” in future years. Appropriation of Proposition 4 funds will likely be a significant part of the budget debate. There are approximately \$350 million remaining of the “pot” of funding for groundwater recharge that have yet to be appropriated and it is expected this will be an area of active discussion. At this time the administration is not proposing to appropriate these funds. Additionally, however DWR is looking to utilize these funds exclusively for SGMA implementation. No action taken this item, information only.

9. SGMA IMPLEMENTATION UPDATES

This was an information item presented by Trevor Joseph with support from Jingnan Zhou, Water Resources Engineer, Woodard & Curran, they provided a brief update on the status of the CoSANA model upgrades and enhancements including Sustainable Groundwater Management Act (SGMA) Implementation updates such as the Fall 2025 water levels, Department of Water Resources (DWR) SGM Round II Grant (Grant), and CoSANA Model Updates.

Fall 2025 Water Levels: Sacramento Groundwater Authority (SGA) staff collect water levels at multiple monitoring wells within the SGA boundaries. Staff will provide a brief overview of water level data for seven Representative Monitoring Site (RMS) wells.

DWR SGM Grant Round II Update: Sacramento Groundwater Authority (SGA) staff will provide a brief update on the status of the NASb SGM Round II Grant (Grant) with the DWR. Ongoing work to implement the components of the Grant are critical to SGA and other NASb Groundwater Sustainability Agencies (GSA) which supports ongoing requirements of SGMA.

Cosumnes South American North American (CoSANA) Update: The CoSANA integrated water resources model is a robust, well calibrated, and comprehensive model that has been developed in a transparent and collaborative environment between the North American, South American, and Cosumnes subbasins to support the development and implementation of the respective subbasin GSPs. The CoSANA model has been applied to support projected baseline conditions and scenarios for design and assessment of impacts and benefits of projects and management actions, including conditions under possible climate change, as well as effects of regional conjunctive use projects and programs. The model has also

been used for assessment of groundwater conditions for the GSP Annual Report, as well as plans for supporting the Sacramento Regional Water Bank (SRWB).

The goals of Component 7: CoSANA Model Upgrade and Enhancements are to further improve the data sets and assumptions based on the most recent information from DWR and local data sets, which will result in further improvement of the simulation capabilities of the model. Furthermore, the model enhancements will support the planning and implementation of existing and proposed Groundwater Sustainability Plan (GSP) projects and management actions. This will be done through the utilization of the most recent data available and understanding of Subbasin conditions to improve the model capabilities and to meet the changing needs of the greater Sacramento region.

No action taken this item, information only.

10. EXECUTIVE DIRECTOR'S REPORT

Executive Director Peifer reminded everyone that their annual Form 700's reporting and anti-harassment certificates are due.

He also reported several articles that were recently published regarding SGA's work in the Sacramento region.

11. DIRECTORS' COMMENTS

Director Foster reported that California American Water is also monitoring wells and the expense to treat ground water with chlorine and other necessary treatments.

Director Ewart reported that the City of Sacramento City Council will be presented with the Water Forum agreement for signature. At the last SCGA Sloughhouse RSD has retracted as a groundwater sustainability agency.

Director Marx reported that Carmichael Water District has gone down from 90% to 10% groundwater pumping.

Director Hunley reported that recharge opportunities have been successful in several projects and is looking forward to other possibilities.

ADJOURNMENT

Chair Boatwright left the meeting at 10:58 a.m.

With no further business to come before the Board Vice Chair Twilla adjourned the meeting at 11:19 a.m.

By:

Jay Boatwright, SGA Chair

Attest:

Ashley Flores, CMC, Clerk of the Board

Agenda Item 3.2

Topic: Change Order #1 for Task Order SGA GEI 26-01 for Professional Services between GEI Consultants, Inc. and SGA
Type: New Business
Item for: Consent Calendar
Purpose: Action: Approve Change Order #1 for Task Order SGA GEI 26-01

SUBMITTED BY: Trevor Joseph, Manager of Technical Services PRESENTER: Trevor Joseph, Manager of Technical Services

EXECUTIVE SUMMARY

This is an action item for the Sacramento Groundwater Authority (SGA) Board of Directors to authorize the SGA Executive Director to execute Change Order #1 for GEI Consultants, Inc. (GEI), existing SGA GEI Task Order 2026-01 (TO 26-01). The change order consists of extending the completion work date from March 31, 2026, along with the final invoice submittal date of April 15, 2026, to a task order termination date of June 30, 2026, to further support Component 6: Groundwater Sustainability Plan (GSP) Update and Annual Reporting (Component 6) under the North American Subbasin (NASb) Department of Water Resources (DWR) Sustainable Groundwater Management (SGM) Grant (Grant). This change order also includes providing authorization to the SGA Executive Director to augment in the amount not exceeding \$15,000 from the SGA Consulting Budget for GEI to complete potential activities identified in TO 26-01 that cannot be reimbursed using DWR Grant funds as the eligible funding deadline of March 31, 2026 has passed.

STAFF RECOMMENDED ACTION

Approve Change Order #1 to SGA GEI TO 26-01 with GEI to extend TO 26-01 termination date to June 30, 2026, to further support Sustainable Groundwater Management Act (SGMA) implementation activities; and, provides authorization to the SGA Executive Director to augment in the amount not exceeding \$15,000 from the SGA Consulting Budget for GEI to complete potential activities identified in TO 26-01 that cannot be reimbursed using DWR Grant funds as the eligible funding deadline of March 31, 2026 has passed.

BACKGROUND

On February 8, 2024, SGA Board of Directors approved waiving SGA Policy 300.1 and authorized the Executive Director to enter into three sperate agreements for consulting services with GEI Consultants to support SGA’s ability to complete Components 4 (Monitoring Well Installation) and 5 (Monitoring Well) of the Grant.

At the January 15, 2026, Special Board Meeting, the Board of Directors approved execution of TO 26-01 under GEIs Master Service Agreement. Execution of this TO 26-01 resulted in a new contract with GEI with a Not-To-Exceed Budget of \$119,593. This request was dependent on DWR’s official approval on Amendment #3 which was submitted to DWR in December of 2025.

Agenda Item 3.2

On February 27, 2026, SGA received approval and a fully executed amended Agreement (3) from DWR which approved the requested reallocation of funding (\$119,593) from Component 5 to Component 6 of the Grant to support new Task 9. Transducer Purchase and Installation. SGA gave GEI an official Notice to Proceed on February 27, 2026.

This staff report provides information to support the recommendation for the approval of Change Order #1 to GEIs TO 26-01. Specifically, GEI's activities under TO 26-01 include providing support to Task 9. Transducer Purchase and Installation of Component 6 of the DWR SGM Grant. While the Grant period concludes on March 31, 2026, there were delays outside SGA's control including DWR's approval of Amendment #3 approval and manufacturing time anticipated for the transducers (approximately four weeks), and the fact that the transducers arrived within a few days of the Grant completion date. This resulted in a rush installation period of approximately 2 days for GEI, and there may be additional support necessary including the completion of the installation of a few transducers at challenging locations and confirmation of the equipment operations that cannot occur within the Grant performance period by March 31, 2026. As such, SGA anticipates needing minimal GEI support under this Task Order past March 31, 2026. For this reason, this change order also includes providing authorization to the SGA Executive Director to augment in the amount not exceed \$15,000 from the SGA Consulting Budget for GEI to complete potential activities identified in TO 26-01 that cannot be reimbursed using DWR Grant funds as the eligible funding deadline of March 31, 2026 has passed.

FISCAL IMPACT

The amount authorized through Change Order #1 includes an amount not to exceed \$15,000 from the SGA Consulting Budget for GEI to complete potential activities identified in TO 26-01 that cannot be reimbursed using DWR Grant funds as the eligible funding deadline of March 31, 2026 has passed.

FINDING/CONCLUSION

Staff are requesting that the completed work date, along with the final invoice date, for GEI's TO 26-01 for Task 9 related to Component 6 of the Grant be extended from March 31, 2026, to support end of Grant activities and complete installation activities for the transducers to close out the Grant and Task. SGA staff have also identified and are requesting an amount not to exceeding \$15,000 from the SGA Consulting Budget for GEI to complete potential activities identified in TO 26-01 that cannot be reimbursed using DWR Grant funds as the eligible funding deadline of March 31, 2026 has passed.

ATTACHMENTS

- Attachment 1 – Task Order 26-01 GEI
- Attachment 2 – Change Order #1

TASK ORDER SGA GEI 26-01

Task Order SGA GEI 26-01 will be completed according to the Consulting Agreement ("Agreement") made between the **SACRAMENTO GROUNDWATER AUTHORITY** (hereinafter called "SGA") and **GEI Consultants, Inc.**, (hereinafter called "GEI" or "CONSULTANT"), dated August 28, 2013. All terms and conditions of the Agreement will apply to the completion of this Task Order SGA GEI 26-01.

A. SCOPE OF WORK

SGA requires technical services from CONSULTANT to assist the Sacramento Groundwater Authority (SGA) to select monitoring wells to be equipped with transducers and to purchase and install the transducers. The transducers will be used to measure groundwater levels during implementation of the water bank and SGMA. The task is grant funded.

Assumptions: More monitoring wells may be selected than funds available for transducer purchase. SGA will approve of the list of wells selected for transducer installation. A maximum of 24 transducers and two telemetry stations will be purchased. GEI will purchase the transducers but will have the warranty assigned to SGA.

Deliverables: Draft and Final List of Recommended Monitoring Wells to Equip with Transducers. Evidence of purchase request. An Inventory of Materials installed into each monitoring well.

B. FEES AND PROGRESS PAYMENTS

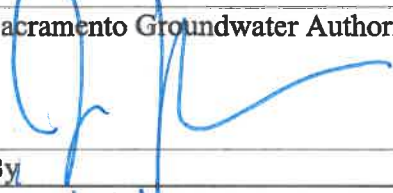

CONSULTANT will perform this work for a not-to-exceed amount of \$119,593 dollars (\$119,593), as itemized in the table below. Progress payments shall be made monthly in response to invoices received by SGA from CONSULTANT. In no event shall payment exceed \$119,593 without the written prior approval of the SGA.

Tasks/Subtasks	GEI Labor		Project Expenses		Contract Amounts
	Total Hrs	Subtotal Labor Cost	Transducers and Appurtenances	Subtotal Expense Costs	
TASK No. and Description					
Task 1: Selection of Monitoring Wells for Instrumentation	104	\$21,929	\$0	\$0	\$21,929
Task 2: Purchase Transducers and Appurtenances	38	\$7,580	\$0	\$0	\$7,580
Task 3: Install Transducers and Appurtenances	144	\$27,084	\$63,000	\$63,000	\$90,084
Subtotal	286	\$56,593	\$63,000	\$63,000	\$119,593

C. SCHEDULE

This Task Order SGA GEI 26-01 is for services performed between January 16, 2026, and April 15, 2026. All work be completed by March 31, 2026, and a final invoice submitted before April 15, 2026. This Task Order SGA GEI 26-01 expires on April 15, 2026. The schedule is dependent upon the transducer vendor providing the equipment within 30 days of placing the order. The schedule may be modified as mutually agreed upon by the SGA and CONSULTANT as required to facilitate efficient completion of the work.

Executed this *January 15, 2026*, at Sacramento, CA.

Sacramento Groundwater Authority 	GEI Consultants, Inc. 
By James Peifer <i>1/15/2026</i>	By Richard Shatz
Date	Date <i>1-13-26</i>

CHANGE ORDER #1 FOR TASK ORDER SGA GEI 26-01

In reference to Task Order SGA GEI 26-01 executed on January 15, 2026, between the Sacramento Groundwater Authority (“SGA”) and GEI (“Consultant”), this Change Order #1 modifies the Task Order, as follows:

1. **Change in Consultant’s Compensation:**

The work completion date will be extended from March 31, 2026, to June 30, 2026.

All other terms and conditions of the Task Order between January 15, 2026, remain unchanged.

Sacramento Groundwater Authority (SGA)

GEI (Consultant)

James Peifer, Executive Director

Richard Shatz, Principal Hydrogeologist

Date

Date

Topic: SGA Fiscal Year 2026/2027 Budget
Type: New Business
Item For: Motion to Approve
Purpose: [SGA Policy 400.3](#)

SUBMITTED BY:	Tom Hoffart, Finance Director	PRESENTER:	Tom Hoffart, Finance Director
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EXECUTIVE SUMMARY

This is an action item for the Sacramento Groundwater Authority Board of Directors to review and consider approving the Proposed Fiscal Year 2026/2027 Budget.

STAFF RECOMMENDED ACTION

Adopt Resolution 2026-01 entitled, “A Resolution of the Sacramento Groundwater Authority Adopting and Assigning Costs to Fund the Administrative and Program Budgets for Fiscal Year 2026/2027 and Providing for the Collection of Said Funds.”

SUMMARY BUDGET OVERVIEW

The draft budget included in the packet is based upon the following fees and expenditures.

Fees:

- 1) Total Fee increase of \$12,362 or 1.26% is proposed for Fiscal Year (FY) 2026/2027.
- 2) The total fee calculation will continue to be based upon both a base fee and groundwater fee. The total base fee represents 42% and the total groundwater fee represents 58% of the total fee, respectively.
- 3) Each agency will experience an increase or decrease in fees that is different from the total fee increase, based upon the change in their number of connections and groundwater pumping averages.
- 4) The proposed base fee is \$13,567 plus \$1.76 per connection over 6,000 connections within SGA boundaries, which was unchanged. The total SGA retail connections increased 0.69% from 190,624 in 2024 to 191,930 in 2025. The proposed groundwater fee is \$9.12 per the six-year average acre-foot of groundwater pumped within SGA boundaries, which represents an 8% rate increase. The number of years the average acre-feet pumped was based on increased to six-years from calendar year 2020 to 2025 compared to five-years from 2020 to 2024 in the previous year. The total SGA average acre-feet of groundwater pumped decreased 5.77% from 67,039 to 63,172.
- 5) Interest/miscellaneous income projections were unchanged.

Expenses:

- 1) SGA will continue to share 50/50 in the administrative costs incurred by RWA to run both organizations under the agreement between RWA and SGA for administrative and management services.
- 2) SGA share of RWA employee costs include the equivalent of 3.4 full time employees (FTE), which includes 50% of the Executive Director, Manager of Technical Services and Finance Director (1.5 FTE), 20% of the Manager of Government Relations and Associate Project Manager (0.4 FTE), 100% of the Senior Project Manager (1.0 FTE), 25% of the Board Clerk/Project Manager (0.25 FTE) and 50% of a potential hire of a half-time Executive Assistant (0.25 FTE). The total of 3.4 FTE remains unchanged from the previous year with net changes including a 0.25 FTE decrease for the Board Clerk/Project Manager and a 0.25 FTE increase for the potential hire of a half-time Executive Assistant.
- 3) Staff Salaries/Wages increase includes an estimated COLA of 2.5%, merit increases for employees that are below Step 6 on the compensation schedule and a potential increase for Executive Director.
- 4) Benefits include employer share of pension costs, medical, vision, dental, disability insurance, , workers' compensation and retiree health.
- 5) Pension – Unfunded Liability is based on the most recent CalPERS actuarial valuation that has an unfunded accrued liability of \$234,058 for SGA's pension. Per policy SGA policy 400.4, SGA will make an additional unfunded liability payment of 1/4th of the unfunded accrued liability or \$58,600.
- 6) Office expenses include rent, insurance, computer, postage, printing, meeting/events, dues/subscriptions, professional development/training and miscellaneous office related expenses.
- 7) Professional fees include public relations, human resources, audit, actuarial and legal services.
- 8) Program Revenues and Expenses are related to the North American Subbasin (NASb) Groundwater Sustainability Plan (GSP) Implementation. The NASb GSP Implementation is in the process of developing an updated five-year budget and amounts included in the SGA budget are based on the projected budget. The projected budget has SGA being responsible for approximately 36% of the total NASb GSP Implementation costs with the remaining 64% being covered by the other Groundwater Sustainability Agency's (GSA) located within the NASb. The programs budgeted net surplus of \$103,752 is due to the other GSA's reimbursement for SGA staff salaries/benefits being greater than the SGA's portion of program consulting expenses.

Designations:

- 1) The Operating Fund is designated to meet the SGA's operating reserve requirement of 4 to 6 months of expenses established by policy 400.2. The Operating Fund is set at an amount that covers 4 months of expenses.
- 2) NASB GSP Implementation designation is set at the net SGA share of expenses from the Program

Summary.

Budget Results:

- 1) The proposed FY 2026-2027 budget will have a planned deficit of \$176,591 and the number of months “Operating Fund plus Undesignated Reserves” covers expenses is projected to be 9.2 months.

ATTACHMENTS

Attachment 1 – Resolution 2026-01

Attachment 2 – Proposed Administrative Budget for Fiscal Year 2026/2027 (Attachment A)

Attachment 3 – Proposed Administrative Fees for Fiscal Year 2026/2027 (Attachment B)

Attachment 4 – Proposed Fiscal Year 2026/2027 Budget PowerPoint Presentation

RESOLUTION NO. 2026-01

**A RESOLUTION OF THE
SACRAMENTO GROUNDWATER AUTHORITY
ADOPTING AND ASSIGNING COSTS
TO FUND THE ADMINISTRATIVE AND PROGRAM BUDGETS FOR FISCAL YEAR
2026-2027 AND PROVIDING FOR THE COLLECTION OF SAID FUNDS**

The Board of Directors of the Sacramento Groundwater Authority (SGA) does hereby make the following findings:

- A. SGA was created for the purposes of protecting, preserving, and enhancing the groundwater resources in the North Area Basin for current and future beneficial uses of all water users in SGA's boundaries. SGA will manage the North Area Basin through conjunctive use programs and financial regulation of water use. SGA will utilize to the full extent necessary, and consistent with the Joint Powers Agreement, all of the common powers of the County of Sacramento, City of Sacramento, City of Citrus Heights, and City of Folsom to achieve its purposes.
- B. SGA's administrative budget for Fiscal Year (FY) 2026-2027 is specified in Attachment A. The budget includes projections of revenues, staff expenses, office expenses, professional fees, program revenues/expenses, and reserve balances. The administrative budget is required for SGA to finance the administrative activities necessary to implement SGA's mission of protecting, preserving and managing the North Area Basin.
- C. For reasons of economy and efficiency, the Board of Directors of SGA finds that it is in SGA's best interest to allocate costs for the FY 2026-2027 administrative budget among water purveyors within the North Area Basin. All other non-purveyor groundwater producers and surface water users are exempt from financing the costs of the FY 2026-2027 administrative budget. Non-purveyor groundwater producers and surface water users have been exempted from FY 2026-2027 because of the difficulty and costs associated with ascertaining information and locations of approximately 1,500 private wells and an unknown number of surface water diverters in the North Area Basin. The costs associated with inclusion of all users in the North Area Basin would have caused SGA's FY 2026-2027 administrative costs to increase significantly, and could not presently be justified in light of the marginal increase in revenues that such users would contribute. In future fiscal years, if SGA determines that it would further the purposes of the SGA, other water users and groundwater producers in the North Area Basin may also be required to contribute to the costs of the administrative budget.

- D. The Board finds that the FY 2026-2027 budget should be funded by established water purveyors in the North Area Basin because they can be economically and efficiently identified and because they will most likely be benefited and affected in the future by SGA's groundwater management and conjunctive use programs. The Board finds that the following established water purveyors should finance the administrative budget costs for FY 2026-2027 based on the equitable formula set forth herein: California American Water, Carmichael Water District, Citrus Heights Water District, City of Folsom, City of Sacramento, County of Sacramento, Fair Oaks Water District, Golden State Water Company, Natomas Central Mutual Water Company, Orange Vale Water Company, Rio Linda/Elverta Community Water District, Sacramento Suburban Water District, and San Juan Water District.

The allocation of SGA's administrative costs among groundwater pumpers and surface water users is predicated upon the anticipated benefits to be received by each classification from SGA's administrative activities, in the context of SGA's purposes and objectives. The groundwater management program, because of conjunctive use, supports and strengthens surface water user supplies and water rights. Groundwater management enhances the overall availability and reliability of water supply for all water users in the North Area Basin. Groundwater pumpers depend upon the North Area Basin almost entirely for their supplies, while surface water users currently depend upon the basin, in varying degrees, for peak and emergency water needs to supplement their surface water supplies. In the future, when SGA implements its groundwater management and conjunctive use programs, surface water users may become more reliant upon the North Area Basin not only during times of drought and for meeting peaking and emergency water demands, but also for normal operations; a sustainable and healthy North Area Basin also increases opportunities for surface water users to transfer water to areas both inside and outside of the North Area Basin. At this time, however, the benefits of SGA's administrative functions accrue primarily to groundwater producers, since management of the North Area Basin is the primary purpose of SGA.

- E. The Board, therefore, finds that a reasonable and equitable allocation of costs for the FY 2026-2027 administrative budget should include a Base Fee component and a Groundwater Pumping Fee component. The Base Fee shall be assessed to all member entities based on the number of connections served by the member entity. The Base Fee shall be \$13,567 plus \$1.76 per connection for connections over 6,000, with no cap on connections. The Groundwater Pumping Fee shall be \$9.12 per acre-foot, based on a six-year average extraction from the North Area Basin during 2020 through 2025. Purveyors that pump groundwater from the North Area Basin shall pay both the Groundwater Pumping Fee and the Base Fee. *The minimum fee for all SGA member agencies will be \$13,567 regardless of water source or volume used.*

F. The Board finds that the average groundwater production from 2020 through 2025 is a reasonable period upon which to base the Groundwater Pumping Fee component of the administrative budget for FY 2026-2027.

G. The Board finds that such allocation is reasonable, equitable, and consistent with the purposes of the Authority. The Board further finds that the total amount of revenues to be collected by SGA pursuant to this Resolution is anticipated to support the adopted budget, when augmented with non-designated reserve funds.

H. The Board further finds that it is necessary to review the allocation of administrative costs annually to determine its continued fairness and appropriateness.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE SACRAMENTO GROUNDWATER AUTHORITY DOES RESOLVE AS FOLLOWS:

1. The SGA administrative budget for FY 2026-2027 as specified in Attachment A is hereby adopted.
2. The administrative fees for this FY 2026-2027 budget will be collected from the water purveyors pursuant to Attachment B.
3. Billing for the administrative fees shall be mailed not later than seven days after June 30th with payment to be made within forty-five days. Payments shall be sent to the Sacramento Groundwater Authority at 2295 Gateway Oaks Drive, Suite 100, Sacramento, CA 95833 for deposit into SGA's account.

PASSED AND ADOPTED by the Board of Directors, at their regular board meeting, on the 9th of April, 2026.

By: _____
Jay Boatwright, SGA Chair

By: _____
James Peifer, Executive Director

Attest: _____
Ashley Flores, Clerk of the Board

CERTIFICATION

I, Ashley Flores, Regional Water Authority Board Secretary, do hereby certify that the foregoing Resolution 2026-01 was duly and regularly adopted by the Board of Directors of the Sacramento Groundwater Authority at the regular meeting held on April 9, 2026 by the following vote of the Board:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Ashley Flores, CMC
Clerk of the Board



Sacramento Groundwater Authority
Fiscal Year 2026-2027 Budget Summary

	Adopted Budget FY 25-26	Projected Actuals FY 25-26	Proposed Budget FY 26-27
Revenues			
Groundwater Fees	\$ 413,188	\$ 413,188	\$ 415,231
Base Fee	\$ 565,810	\$ 560,896	\$ 576,129
Interest/Misc Income	\$ 40,000	\$ 65,000	\$ 40,000
Total Revenues	\$ 1,018,998	\$ 1,039,084	\$ 1,031,360
Expenses			
Staff Expenses	\$ 1,057,124	\$ 1,013,210	\$ 1,023,703
Office Expenses	\$ 147,700	\$ 140,185	\$ 170,000
Professional Fees	\$ 98,250	\$ 83,413	\$ 118,000
Net Program (Revenue)/Expenses	\$ (88,836)	\$ (99,995)	\$ (103,752)
Total Expenses	\$ 1,214,238	\$ 1,136,813	\$ 1,207,951
Net Surplus/(Deficit)	\$ (195,240)	\$ (97,729)	\$ (176,591)
Reserves, Beginning	\$ 1,317,482	\$ 1,317,482	\$ 1,219,753
Reserves, Ending	\$ 1,122,242	\$ 1,219,753	\$ 1,043,162
Reserves/Designations			
Operating Fund - Designation	\$ 388,079	\$ 388,079	\$ 402,650
NASb GSP Implementation - Designation	\$ 123,295	\$ 123,295	\$ 116,580
Undesignated Reserves	\$ 610,868	\$ 708,379	\$ 523,933
Total Reserves/Designations	\$ 1,122,242	\$ 1,219,753	\$ 1,043,162
Number of Months "Operating Fund plus Undesignated" Covers Expenses			9.2



Fiscal Year 2026-2027 Budget Summary

Major Assumptions

Budget Basis

The budget is prepared on a modified accrual basis wherein revenues and expenses are reported when earned and incurred, respectively. The budget does not include amounts for depreciation and pension expense in accordance with GASB 68 and compensated absences expense accrual.

Revenues

- 1) Total fees increased \$12,362 or 1.26%.
- 2) Groundwater fees increased \$10,319 or 1.82% and represent approximately 58% of total fees. The groundwater fee rate increased approximately 8% to \$9.12 per average acre-feet of groundwater pumped. The average acre-feet of groundwater pumped decreased by 3,867 acre-feet or 5.77% from 67,039 to 63,172. The number of years the average acre-feet pumped was based on increased to six-years from calendar year 2020 to 2025 compared to five-years from 2020 to 2024 in the previous year.
- 3) Base fees increased \$2,043 or 0.49% and represent approximately 42% of total fees. The base fee rate was unchanged with a minimum fee of \$13,567 plus \$1.76 for retail connections over 6,000. Retail Connections increased by 1,306 or 0.69% from 190,624 to 191,930.
- 4) Interest/Miscellaneous income was unchanged in accordance with cash balance and LAIF performance.

Expenses

- 1) Staff Salaries/Wages include the equivalent of 3.4 full time employees (FTE), which includes 50% RWA cost share for the Executive Director, Manager of Technical Services and Finance Director (1.5 FTE), 20% RWA cost share for the Manager of Government Relations and Associate Project Manager (0.4 FTE) and 100% RWA cost share for the Senior Project Manager (1.0 FTE), 25% RWA cost share for the Board Clerk/Project Manager (0.25 FTE) and 50% RWA cost share for the potential hire of a half-time Executive Assistant (0.25 FTE). The total of 3.4 FTE remains unchanged from the previous years budget with net changes including a 0.25 FTE decrease for the Board Clerk/Project Manager and a 0.25 FTE increase for the potential hire of a half-time Executive Assistant. Budgeted amount includes an estimated COLA of 2.5%, merit increases for employees that are below Step 6 on the pay scale and potential increase for Executive Director.
- 2) Benefits include employer share of pension costs, medical, vision, dental, disability insurance, workers' compensation and retiree health.
- 3) Pension - Unfunded Liability is based on the most recent CalPERS actuarial valuation that has an unfunded accrued liability of \$234,058 for SGA's pension. Therefore, per SGA policy 400.4, SGA will make a payment of 1/4th of the unfunded accrued liability or \$58,600.
- 4) Office expenses include rent, insurance, computer, postage, printing, meetings/events, dues/subscriptions, professional development/training and miscellaneous office related expenses.
- 5) Professional fees include public relations, human resources, audit, actuarial, and legal expenses.
- 6) Program Revenues and Expenses are related to the North American Subbasin (NASb) Groundwater Sustainability Plan (GSP) Implementation. The NASb GSP Implementation is in the process of developing an updated 5-year budget and amounts included in the SGA budget are based on the projected budget. The projected budget has SGA being responsible for approximately 36% of the total NASb GSP Implementation costs with the remaining 64% being covered by the other Groundwater Sustainability Agency's (GSA) located within the NASb. The programs budgeted net surplus of \$103,752 is due to the other GSA's reimbursement for SGA staff salaries/benefits being greater than the SGA's portion of program consulting expenses.



Fiscal Year 2026-2027 Budget Summary

Major Assumptions

Surplus/Deficit

- 1) Total Budgeted Expenses exceed Total Budgeted Revenues resulting in a projected deficit of \$176,591.

Reserves/Designations

- 1) Operating Fund is designated to meet the SGA's operating reserve requirement of 4 to 6 months of expenses established by policy 400.2. The Operating Fund is set at an amount that covers 4 months of expenses.
- 2) NASb GSP Implementation designation is set at the net SGA share of expenses from the Program Summary.
- 3) Undesignated Reserves represent any remaining SGA reserves not designated by the Operating Fund or the NASb GSP Implementation designations.
- 4) Number of months "Operating Fund plus Undesignated Reserves" covers expenses is projected to be 9.2 months.

Future Outlook

- 1) A 4-year future projection is included in the budget document for forecasting purposes only.
- 2) Fee increases are projected to be 7% for each of the projected future years.
- 3) Each projected future year is projected to have a deficit ranging from \$70,790 to \$132,207.
- 4) Number of months "Operating Fund plus Undesignated Reserves" covers expenses is projected to decrease from 7.5 months in FY 2027/28 down to 3.8 months in FY 2030/31.

SGA Proposed Fiscal Year 2026-2027 Operating Budget				4-Year Projection				NOTES
	SGA Adopted Budget FY 25-26	SGA Projected Actuals FY 25-26	SGA Proposed Budget FY 26-27	SGA Projected Budget FY 27-28	SGA Projected Budget FY 28-29	SGA Projected Budget FY 29-30	SGA Projected Budget FY 30-31	
ANNUAL FEES								
Base Fee - Minimum	\$13,567	\$13,567	\$13,567	\$14,517	\$15,533	\$16,620	\$17,784	
Base Fee (Per Retail Connection over 6,000)	\$1.76	\$1.76	\$1.76	\$1.88	\$2.02	\$2.16	\$2.31	
Base Fee Increase %	8%	8%	0%	7%	7%	7%	7%	
Groundwater Fee (Per Avg. GW Pumped)	\$8.44	\$8.44	\$9.12	\$9.76	\$10.44	\$11.17	\$11.95	
Groundwater Fee Increase %	9%	9%	8%	7%	7%	7%	7%	
SGA Total Fees	\$978,998	\$974,084	\$991,360	\$1,060,755	\$1,135,008	\$1,214,459	\$1,299,471	
SGA Total Fees Increase %	5.46%	4.93%	1.26%	7.00%	7.00%	7.00%	7.00%	
REVENUES:								
Base Fee	\$ 413,188	\$ 413,188	\$ 415,231	\$ 444,297	\$ 475,398	\$ 508,676	\$ 544,283	See Attachment B: Fees Schedule
Groundwater Fee	\$ 565,810	\$ 560,896	\$ 576,129	\$ 616,458	\$ 659,610	\$ 705,783	\$ 755,188	See Attachment B: Fees Schedule
Interest/Misc Income	\$ 40,000	\$ 65,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	Interest from LAIF and Miscellaneous Income
TOTAL REVENUES	\$ 1,018,998	\$ 1,039,084	\$ 1,031,360	\$ 1,100,755	\$ 1,175,008	\$ 1,254,459	\$ 1,339,471	
STAFF EXPENSES:								
Staff Salaries/Wages	\$ 647,934	\$ 616,839	\$ 664,570	\$ 688,412	\$ 719,387	\$ 748,531	\$ 778,484	Represent 3.40 FTE
Benefits	\$ 233,955	\$ 231,407	\$ 234,895	\$ 239,554	\$ 248,809	\$ 258,134	\$ 267,725	PERS, OPEB, Health, Disability & Worker's Comp
Pension - Unfunded Liability	\$ 110,400	\$ 110,400	\$ 58,600	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	Pension Unfunded Liability Payment
Payroll Taxes	\$ 44,835	\$ 40,564	\$ 45,638	\$ 48,075	\$ 51,212	\$ 54,203	\$ 57,354	Payroll taxes for 3.40 FTE
Meals/Travel/Conferences	\$ 20,000	\$ 14,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Meals, travel and conference registration costs
TOTAL STAFF EXPENSES	\$ 1,057,124	\$ 1,013,210	\$ 1,023,703	\$ 1,036,041	\$ 1,079,408	\$ 1,120,868	\$ 1,163,563	
OFFICE EXPENSES:								
Rent & Utilities Contract	\$ 38,500	\$ 38,239	\$ 40,100	\$ 41,100	\$ 42,500	\$ 43,750	\$ 45,000	SGA share of office rent
General Liability Insurance	\$ 32,000	\$ 32,750	\$ 36,500	\$ 39,000	\$ 41,500	\$ 44,000	\$ 46,500	SGA share of property, liability and auto insurance
Office Maintenance	\$ 1,100	\$ 1,150	\$ 1,300	\$ 1,400	\$ 1,500	\$ 1,600	\$ 1,700	SGA share of office maintenance
Postage and Postal Meter	\$ 2,100	\$ 1,700	\$ 2,100	\$ 2,200	\$ 2,300	\$ 2,400	\$ 2,500	SGA share of postage meter and mailing costs
Internet/Web Hosting	\$ 5,000	\$ 5,000	\$ 11,000	\$ 11,650	\$ 12,300	\$ 12,950	\$ 13,600	SGA share of internet, website and web hosting
Meetings	\$ 3,000	\$ 2,500	\$ 3,000	\$ 3,350	\$ 3,700	\$ 4,050	\$ 4,400	SGA share of meetings and SGA meetings
Events	\$ 12,000	\$ 7,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	SGA share of Holiday and ACWA Socials

SGA Proposed Fiscal Year 2026-2027 Operating Budget				4-Year Projection				NOTES
	SGA Adopted Budget FY 25-26	SGA Projected Actuals FY 25-26	SGA Proposed Budget FY 26-27	SGA Projected Budget FY 27-28	SGA Projected Budget FY 28-29	SGA Projected Budget FY 29-30	SGA Projected Budget FY 30-31	
Printing/Supplies/Copier	\$ 10,000	\$ 6,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	SGA share of printing and supplies
Dues & Subscriptions	\$ 11,500	\$ 10,500	\$ 13,000	\$ 13,750	\$ 14,500	\$ 15,250	\$ 16,000	ACWA, GRA, CSDA
Computer Hardware/Software	\$ 5,500	\$ 9,846	\$ 10,000	\$ 10,750	\$ 11,500	\$ 12,250	\$ 13,000	Computer hardware and software
Computer & Phone Maintenance	\$ 18,500	\$ 18,500	\$ 22,000	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000	SGA share of IT support services
Professional Development/Training	\$ 6,000	\$ 5,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	Training, license renewals, and development classes
Office Furniture & Equipment	\$ 2,500	\$ 1,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	Office furniture and equipment
TOTAL OFFICE EXPENSES	\$ 147,700	\$ 140,185	\$ 170,000	\$ 177,200	\$ 184,800	\$ 192,250	\$ 199,700	
PROFESSIONAL FEES:								
SGA Legal	\$ 50,000	\$ 35,000	\$ 50,000	\$ 52,000	\$ 54,000	\$ 56,000	\$ 58,000	SGA legal fees
Audit Fees	\$ 17,000	\$ 17,000	\$ 18,000	\$ 19,000	\$ 20,000	\$ 21,000	\$ 22,000	SGA share of annual audit
Payroll/Banking/Misc. Fees	\$ 2,000	\$ 2,700	\$ 3,250	\$ 3,500	\$ 3,750	\$ 4,000	\$ 4,250	Payroll and banking fees
SGA Support Services	\$ 24,250	\$ 13,713	\$ 31,750	\$ 34,000	\$ 22,000	\$ 24,250	\$ 22,250	SGA share: actuary, HR & general consulting
SGA Consultants - Technical Support	\$ 5,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	SGA miscellaneous consultants
TOTAL PROFESSIONAL FEES	\$ 98,250	\$ 83,413	\$ 118,000	\$ 123,500	\$ 114,750	\$ 120,250	\$ 121,500	
TOTAL EXPENSES BEFORE PROGRAM	\$ 1,303,074	\$ 1,236,808	\$ 1,311,703	\$ 1,336,741	\$ 1,378,958	\$ 1,433,368	\$ 1,484,763	
PROGRAM (REVENUES)/EXPENSES:								
NASb GSP Imp.- Staff Time Reimbursement	\$ (59,190)	\$ (59,322)	\$ (141,012)	\$ (156,897)	\$ (155,466)	\$ (171,815)	\$ (177,322)	See Program Summary
NASb GSP Imp. - Consulting Revenue	\$ (160,000)	\$ (207,002)	\$ (66,240)	\$ (94,432)	\$ (65,810)	\$ (176,988)	\$ (182,791)	See Program Summary
NASb GSP Imp. - Consulting Expense	\$ 250,000	\$ 323,440	\$ 103,500	\$ 147,550	\$ 102,828	\$ 276,544	\$ 285,611	See Program Summary
NASb SGMA Grant - Staff Time Reimbursement	\$ (119,646)	\$ (157,111)						See Program Summary
NASb SGMA Grant Rev - Consulting Revenue	\$ (1,874,629)	\$ (1,698,131)						See Program Summary
NASb SGMA Grant - Consulting Expense	\$ 1,874,629	\$ 1,698,131						See Program Summary
NASb SGMA Grant - Pass Through Revenue	\$ (104,290)	\$ (14,738)						See Program Summary
NASb SGMA Grant - Pass Through Expense	\$ 104,290	\$ 14,738						See Program Summary
TOTAL PROGRAM (REVENUES)/EXPENSES	\$ (88,836)	\$ (99,995)	\$ (103,752)	\$ (103,779)	\$ (118,448)	\$ (72,259)	\$ (74,502)	
TOTAL EXPENSES	\$ 1,214,238	\$ 1,136,813	\$ 1,207,951	\$ 1,232,962	\$ 1,260,510	\$ 1,361,109	\$ 1,410,261	
NET SURPLUS/(DEFICIT)	\$ (195,240)	\$ (97,729)	\$ (176,591)	\$ (132,207)	\$ (85,502)	\$ (106,650)	\$ (70,790)	

SGA Proposed Fiscal Year 2026-2027 Operating Budget				4-Year Projection				NOTES
	SGA Adopted Budget FY 25-26	SGA Projected Actuals FY 25-26	SGA Proposed Budget FY 26-27	SGA Projected Budget FY 27-28	SGA Projected Budget FY 28-29	SGA Projected Budget FY 29-30	SGA Projected Budget FY 30-31	
RESERVES SUMMARY:								
RESERVES, BEGINNING	\$ 1,317,482	\$ 1,317,482	\$ 1,219,753	\$ 1,043,162	\$ 910,955	\$ 825,452	\$ 718,803	
Reserves Increase/(Decrease)	\$ (195,240)	\$ (97,729)	\$ (176,591)	\$ (132,207)	\$ (85,502)	\$ (106,650)	\$ (70,790)	
RESERVES, ENDING	\$ 1,122,242	\$ 1,219,753	\$ 1,043,162	\$ 910,955	\$ 825,452	\$ 718,803	\$ 648,012	
RESERVES/DESIGNATIONS:								
Operating Fund - Designation	\$ 388,079	\$ 388,079	\$ 402,650	\$ 410,987	\$ 420,170	\$ 453,703	\$ 470,087	
NASb GSP Implementation - Designation	\$ 123,295	\$ 123,295	\$ 116,580	\$ 141,372	\$ 124,468	\$ 196,202	\$ 202,564	
Undesignated Reserves	\$ 610,868	\$ 708,379	\$ 523,933	\$ 358,595	\$ 280,815	\$ 68,898	\$ (24,638)	
TOTAL RESERVES/DESIGNATIONS	\$ 1,122,242	\$ 1,219,753	\$ 1,043,162	\$ 910,955	\$ 825,452	\$ 718,803	\$ 648,012	
Number of Months "Operating Fund + Undesignated" Covers Expenses			9.2	7.5	6.7	4.6	3.8	

Program Summary

NASb GSP IMPLEMENTATION PROGRAM SUMMARY	Projected Actuals FY 25-26	Proposed Budget FY 26-27	Projected Budget FY 27-28	Projected Budget FY 28-29	Projected Budget FY 29-30	Projected Budget FY 30-31
REVENUES						
Other GSA's Portion of NASb GSP Implementation Expenses - Staff Time	\$ 59,322	\$ 141,012	\$ 156,897	\$ 155,466	\$ 171,815	\$ 177,322
Other GSA's Portion of NASb GSP Implementation Expenses - Consulting	\$ 207,002	\$ 66,240	\$ 94,432	\$ 65,810	\$ 176,988	\$ 182,791
TOTAL REVENUES	\$ 266,324	\$ 207,252	\$ 251,329	\$ 221,276	\$ 348,803	\$ 360,113
EXPENSES						
NASb GSP Implementation - Staff Time	\$ 92,691	\$ 220,332	\$ 245,151	\$ 242,916	\$ 268,461	\$ 277,066
NASb GSP Implementation - Consulting Expenses	\$ 323,440	\$ 103,500	\$ 147,550	\$ 102,828	\$ 276,544	\$ 285,611
TOTAL EXPENSES	\$ 416,131	\$ 323,832	\$ 392,701	\$ 345,744	\$ 545,005	\$ 562,677
NASb GSP Implementation - Net SGA Share	\$ 149,807	\$ 116,580	\$ 141,372	\$ 124,468	\$ 196,202	\$ 202,564

NASb SGMA GRANT SUMMARY	Projected Actuals FY 25-26
REVENUES	
DWR Grant Revenue - Staff Time	\$ 157,111
DWR Grant Revenue - Consulting	\$ 1,698,131
DWR Grant Revenue - Pass Through (Placer County)	\$ 14,738
TOTAL REVENUES	\$ 1,869,980
EXPENSES	
DWR Grant Expenses - Staff Time	\$ 157,111
DWR Grant Expenses - Consulting	\$ 1,698,131
DWR Grant Expenses - Pass Through (Placer County)	\$ 14,738
TOTAL EXPENSES	\$ 1,869,980
NASb SGMA Grant Net Income/(Loss)	\$ -

SGA 2026-27 Administrative Budget Fees Schedule

Agency	FY25/26 2024 Retail Connections (1)	FY26/27 2025 Retail Connections (1)	FY 26/27 Base Fee (2)
California American Water	26,443	26,337	\$ 49,360
Carmichael Water District	11,919	11,810	\$ 23,793
Citrus Heights Water District	20,139	20,153	\$ 38,476
Fair Oaks Water District	14,385	14,398	\$ 28,347
Folsom, City of	1,041	1,041	\$ 13,567
Golden State Water Company	1,770	1,778	\$ 13,567
Natomas Mutual Water Company	200	200	\$ 13,567
Orange Vale Water Company	5,607	5,733	\$ 13,567
Rio Linda/Elverta Water District	4,685	4,687	\$ 13,567
Sacramento, City of	48,774	50,107	\$ 91,195
Sacramento, County of	3,355	3,350	\$ 13,567
Sacramento Suburban	48,895	48,911	\$ 89,090
San Juan Water District	3,411	3,425	\$ 13,567
TOTALS	190,624	191,930	\$ 415,231

41.88%

FY 25/26 2020-2024 Average Groundwater Pumped (Acre-feet)	FY 26/27 2020-2025 Average Groundwater Pumped (Acre-feet)	FY 26/27 Groundwater Fee (3)
9,451	9,581	\$ 87,379
3,416	3,197	\$ 29,157
2,243	1,876	\$ 17,109
2,801	2,526	\$ 23,037
-	-	\$ -
880	874	\$ 7,971
1,165	1,029	\$ 9,384
-	-	\$ -
2,599	2,539	\$ 23,156
15,574	13,986	\$ 127,552
4,597	4,526	\$ 41,277
24,313	23,038	\$ 210,107
-	-	\$ -
67,039	63,172	\$ 576,129

58.12%

FY 26/27 Proposed Total Fees	FY 25/26 Actual Total Fees	\$ Increase (Decrease) Total Fees	% Increase (Decrease) Total Fees
\$ 136,739	\$ 129,313	\$ 7,426	5.74%
\$ 52,950	\$ 52,815	\$ 135	0.25%
\$ 55,585	\$ 57,383	\$ (1,798)	-3.13%
\$ 51,384	\$ 51,965	\$ (581)	-1.12%
\$ 13,567	\$ 13,567	\$ -	0.00%
\$ 21,538	\$ 20,994	\$ 544	2.59%
\$ 22,951	\$ 23,400	\$ (449)	-1.92%
\$ 13,567	\$ 13,567	\$ -	0.00%
\$ 36,723	\$ 35,503	\$ 1,220	3.44%
\$ 218,747	\$ 220,294	\$ (1,547)	-0.70%
\$ 54,844	\$ 52,366	\$ 2,478	4.73%
\$ 299,197	\$ 294,264	\$ 4,933	1.68%
\$ 13,567	\$ 13,567	\$ -	0.00%
\$ 991,360	\$ 978,998	\$ 12,362	1.26%

Notes:

- (1) Retail connections and groundwater pumping amounts are based on SGA boundaries or service area boundaries that are dependent upon SGA for management of the groundwater basin.
- (2) Base fee is \$13,567 plus \$1.76 per retail connection over 6,000 within SGA boundaries.
- (3) Groundwater fee is \$9.12 per 6-year average acre-feet of groundwater pumped within SGA boundaries.

**TOTAL WATER DELIVERIES
2020-2025
(Acre-Feet)**

WATER PURVEYOR	YEAR	Surface Water	Ground Water	Total Water Deliveries	Retail Connections	6-Year Average Ground Water
California American WC	2025	289	10,229	10,518	26,337	9,581
	2024	2,428	8,348	10,776		
	2023	1,824	8,186	10,010		
	2022	11	10,726	10,737		
	2021	11	11,127	11,138		
	2020	2,783	8,870	11,653		
Carmichael Water District	2025	6,168	2,099	8,267	11,810	3,197
	2024	6,479	2,151	8,630		
	2023	5,656	2,481	8,137		
	2022	3,423	5,176	8,599		
	2021	9,942	3,778	13,720		
	2020	5,018	3,496	8,514		
Citrus Heights Water District	2025	10,262	42	10,304	20,153	1,876
	2024	10,619	687	11,306		
	2023	9,542	1,124	10,666		
	2022	7,808	3,597	11,405		
	2021	7,568	4,334	11,902		
	2020	10,826	1,473	12,299		
Fair Oaks Water District	2025	8,335	1,151	9,486	14,398	2,526
	2024	8,846	974	9,820		
	2023	5,841	3,202	9,043		
	2022	5,953	3,636	9,589		
	2021	6,648	3,325	9,973		
	2020	8,259	2,868	11,127		
Folsom, City of	2025	1,090	0	1,090	1,041	0
	2024	1,149	0	1,149		
	2023	1,064	0	1,064		
	2022	1,099	0	1,099		
	2021	1,133	0	1,133		
	2020	1,180	0	1,180		
Golden State Water Company	2025	0	847	847	1,778	874
	2024	0	854	854		
	2023	0	830	830		
	2022	0	853	853		
	2021	0	926	926		
	2020	0	935	935		
Natomas Central Mutual Water	2025	51,015	349	51,364	200	1,029
	2024	47,901	240	48,141		
	2023	27,845	0	9,800		
	2022	8,000	1,800	9,800		
	2021	22,888	2,877	25,765		
	2020	24,248	907	25,155		

**TOTAL WATER DELIVERIES
2020-2025
(Acre-Feet)**

WATER PURVEYOR	YEAR	Surface Water	Ground Water	Total Water Deliveries	Retail Connections	6-Year Average Ground Water
Orange Vale Water Company	2025	3,626	0	3,626	5,733	0
	2024	3,635	0	3,635		
	2023	3,722	0	3,876		
	2022	3,876	0	3,876		
	2021	3,876	0	3,876		
	2020	3,981	0	3,981		
Rio Linda/Elverta CWD	2025	0	2,240	2,240	4,687	2,539
	2024	0	2,369	2,369		
	2023	0	2,380	2,563		
	2022	0	2,563	2,563		
	2021	0	2,815	2,815		
	2020	0	2,867	2,867		
Sacramento, City of	2025	20,974	6,043	27,017	50,107	13,986
	2024	18,906	8,294	27,200		
	2023	16,034	10,840	24,750		
	2022	7,099	17,651	24,750		
	2021	12,259	18,010	30,269		
	2020	5,323	23,075	28,398		
Sacramento, County of	2025	0	4,174	4,174	3,350	4,526
	2024	0	4,409	4,409		
	2023	0	4,229	4,229		
	2022	0	4,504	4,504		
	2021	0	4,749	4,749		
	2020	0	5,092	5,092		
Sacramento Suburban WD	2025	13,639	18,003	31,642	48,911	23,038
	2024	16,011	15,992	32,003		
	2023	18,772	12,466	31,238		
	2022	6,098	28,064	34,162		
	2021	2,228	31,294	33,522		
	2020	4,016	32,406	36,422		
San Juan Water District	2025	2,546	0	2,546	3,425	0
	2024	2,607	0	2,607		
	2023	2,541	0	2,541		
	2022	2,752	0	2,752		
	2021	3,160	0	3,160		
	2020	3,306	0	3,306		
TOTAL		514,138	379,027	873,333	191,930	63,171

Sacramento Groundwater Authority Proposed Fiscal Year 2026-2027 Budget

**SGA Board Meeting
April 9, 2026**



SACRAMENTO GROUNDWATER AUTHORITY

Overview

- Budget Committee
- FY 2026-2027 Fees
- FY 2026-2027 Staff Expenses
- FY 2026-2027 Other Rev/Exp
- FY 2026-2027 Program Budget
- FY 2026-2027 Budget Results
- SGA Future Years Budget Outlook
- Questions & Discussion

Budget Committee

- Thank you Budget Committee!

FY 2026-2027 Fees

- Proposed Total Fee for FY 26/27 - \$991,360
 - Increase of \$12,362 or 1.26%
- Proposed Base Fee for FY 26/27 - \$13,567 plus \$1.76 per Retail Connection over 6,000
 - No change in fee
 - Base Fee represents ~42% of Total Fee
- Proposed Groundwater Fee (GW) for FY 26/27 - \$9.12 per 6-Yr. Average Groundwater Pumped (A/F)
 - Groundwater Fee Rate increase of 8%
 - Average calculated based on 6-years compared to 5-years in previous year
 - Groundwater Fee represents ~58% of Total Fee
 - SGA Total Average decreased from 67,039 to 63,172 A/F or -5.77%



FY 2026-2027 Fees

Agency	FY 26/27 Proposed Total Fees	FY 25/26 Actual Total Fees	\$ Increase (Decrease) Total Fees	% Increase (Decrease) Total Fees
California American Water	\$ 136,739	\$ 129,313	\$ 7,426	5.74%
Carmichael Water District	\$ 52,950	\$ 52,815	\$ 135	0.25%
Citrus Heights Water District	\$ 55,585	\$ 57,383	\$ (1,798)	-3.13%
Fair Oaks Water District	\$ 51,384	\$ 51,965	\$ (581)	-1.12%
Folsom, City of	\$ 13,567	\$ 13,567	\$ -	0.00%
Golden State Water Company	\$ 21,538	\$ 20,994	\$ 544	2.59%
Natomas Mutual Water Company	\$ 22,951	\$ 23,400	\$ (449)	-1.92%
Orange Vale Water Company	\$ 13,567	\$ 13,567	\$ -	0.00%
Rio Linda/Elverta Water District	\$ 36,723	\$ 35,503	\$ 1,220	3.44%
Sacramento, City of	\$ 218,747	\$ 220,294	\$ (1,547)	-0.70%
Sacramento, County of	\$ 54,844	\$ 52,366	\$ 2,478	4.73%
Sacramento Suburban	\$ 299,197	\$ 294,264	\$ 4,933	1.68%
San Juan Water District	\$ 13,567	\$ 13,567	\$ -	0.00%
TOTALS	\$ 991,360	\$ 978,998	\$ 12,362	1.26%

FY 2026-2027 Staff Expenses

Staff Expenses

- SGA Staff Allocation of 3.4 Full Time Equivalent Employee's (FTE)
 - 50% of Executive Director, Manager of Technical Services and Finance Director (1.50 FTE)
 - 20% of Manager of Government Relations and Associate Project Manager (0.40 FTE)
 - 100% of Senior Project Manager (1.00 FTE)
 - 25% of Board Clerk/Project Manager (0.25 FTE)
 - 50% of half-time Executive Assistant (proposed new employee) (0.25 FTE)
- Staff Salaries/Wages –
 - Includes current staff salaries plus an estimated 2.5% COLA and Merit increases.
 - Potential increase for Executive Director



FY 2026-2027 Staff Expenses (Continued)

Pension - Unfunded Liability - \$58,600

- CalPERS Unfunded Actuarial Liability (UAL)
\$234,058
- Per SGA Policy 400.4 (Pay off UAL over 4 years)

FY 2026-2027 Other Rev/Exp

Interest/Misc Income - \$40K budgeted in FY 2026/27.

Office Expenses, Professional Fees and Other Expenses

- Insurance Expenses
- Salary Survey Consultant expense – SGA Share \$10,000 for both FY 2026/27 and FY 2027/28
- SGA Consultants for Technical Support

FY 2026-2027 Program Budget

NASb GSP Implementation

- SGA is responsible for ~36%, Other GSA's cover remaining ~64%
- FY 2026-27 Total NASb GSP Implementation projected expenses \$323,832 (\$220,332-Staff Time and \$103,500 Consulting)
 - SGA responsible for \$116,580 (36%) of total expenses
 - Net SGA Budget Benefit \$103,752 (\$220,332 Staff Time less \$116,580 SGA share of expense)



FY 2026-2027 Program Budget (Continued)

NASb GSP Implementation projected effect to SGA's Budget:

- FY 2026-27 - \$103,752 Net Benefit
- FY 2027-28 - \$103,779 Net Benefit
- FY 2028-29 - \$118,448 Net Benefit
- FY 2029-30 - \$72,259 Net Benefit
- FY 2030-31 - \$74,502 Net Benefit

FY 2026-2027 Budget Results

- Projected Deficit of \$176,591
- Number of months of Operating Fund plus Undesignated Reserves cover expenses is projected at 9.2 months

SGA Future Years Budget Outlook

- Projected deficits ranging from \$70,790 to \$132,270 for FY 2027-28 through FY 2030-31.
- Projected number of months of Operating Fund plus Undesignated Reserves covers expenses decrease from 7.5 months in FY 2027-28 to 3.8 months in FY 2030-31.
- Projected 7% Fee increase for years FY 2027-28 through FY 2030-31.
- As with any budget, numbers are based on estimates. Actual budget results may not be achieved.

Questions and Discussion



SACRAMENTO GROUNDWATER AUTHORITY

Topic: Sustainable Groundwater Management Act - North American Subbasin Water Year 2025 Annual Report
Type: Routine
Item For: Information/Discussion
Purpose: Annual Update

SUBMITTED BY: Trevor Joseph, Manager of Technical Services PRESENTER: Trevor Joseph, Manager of Technical Services

EXECUTIVE SUMMARY

This is an information item for the Sacramento Groundwater Authority (SGA) Board of Directors to receive a status update from Trevor Joseph, Manager of Technical Services, on the Sustainable Groundwater Management Act (SGMA) and the required Water Year (WY) 2025 Annual Report for the North American Subbasin (NASb or Subbasin).

STAFF RECOMMENDED ACTION

None. This item is for information/discussion only.

BACKGROUND

As required under the SGMA, SGA working closely with consulting staff (Woodard & Curran) have completed this year’s Annual Report for Water Year 2025 and the document was submitted to the Department of Water Resources (DWR) prior to the required April 1, 2026, deadline. The report will be posted and available on the NASb website (<https://nasbgroundwater.org/gsp/>).

Mr. Joseph will provide an overview to the SGA Board of Directors regarding the WY 2025 conditions documented in the Annual Report.

Sustainable Groundwater Management (SGMA) North American Groundwater Subbasin (NASb)

Water Year (WY) 2025 Annual Report (Post Filing)

Presentation to SGA Board Members

Trevor Joseph, P.G., C.Hg., Manager of Technical Services

April 9, 2026

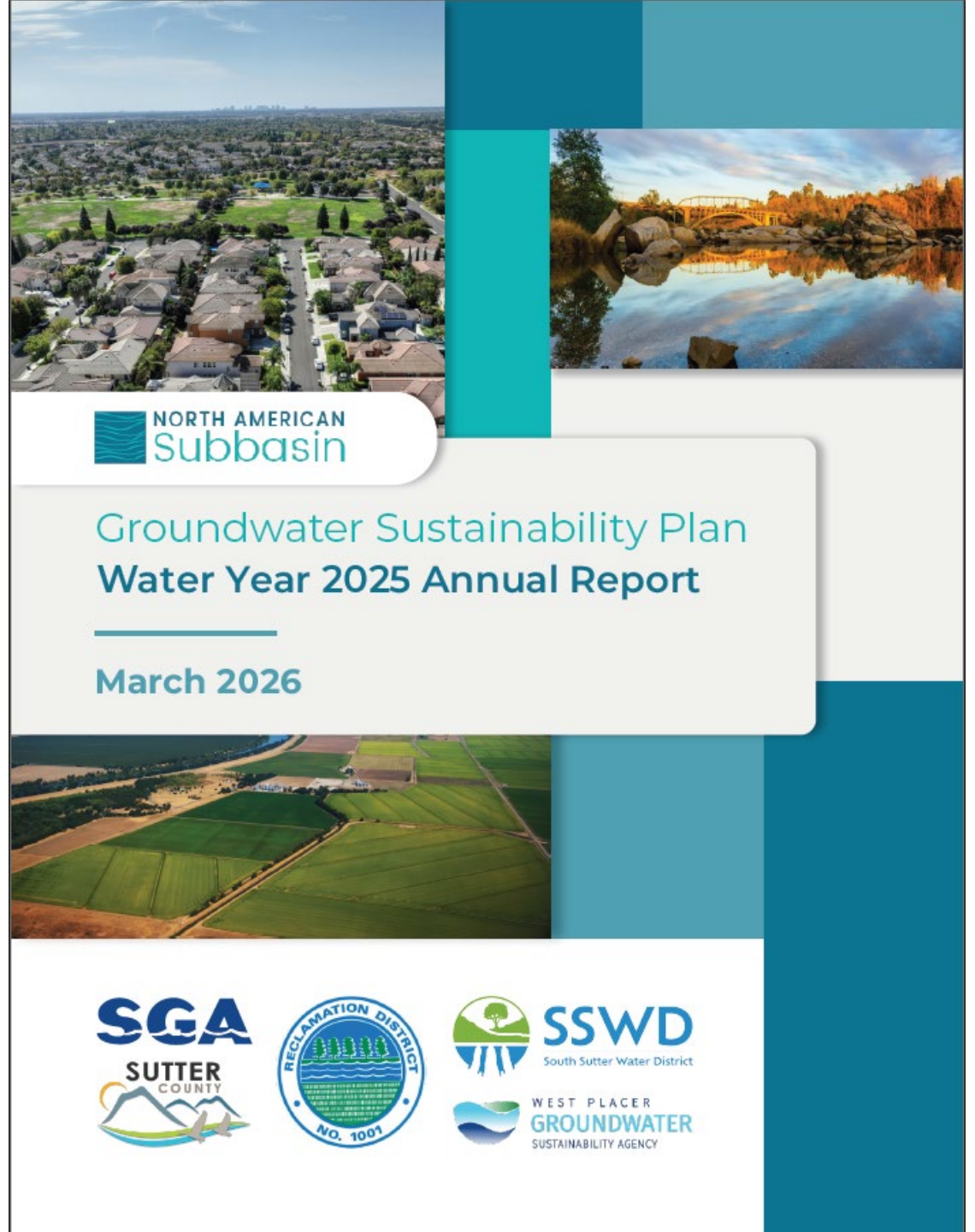
Acknowledgement of State Funding

Funding for this project has been provided in part from The California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 and through an agreement with the State Department of Water Resources.



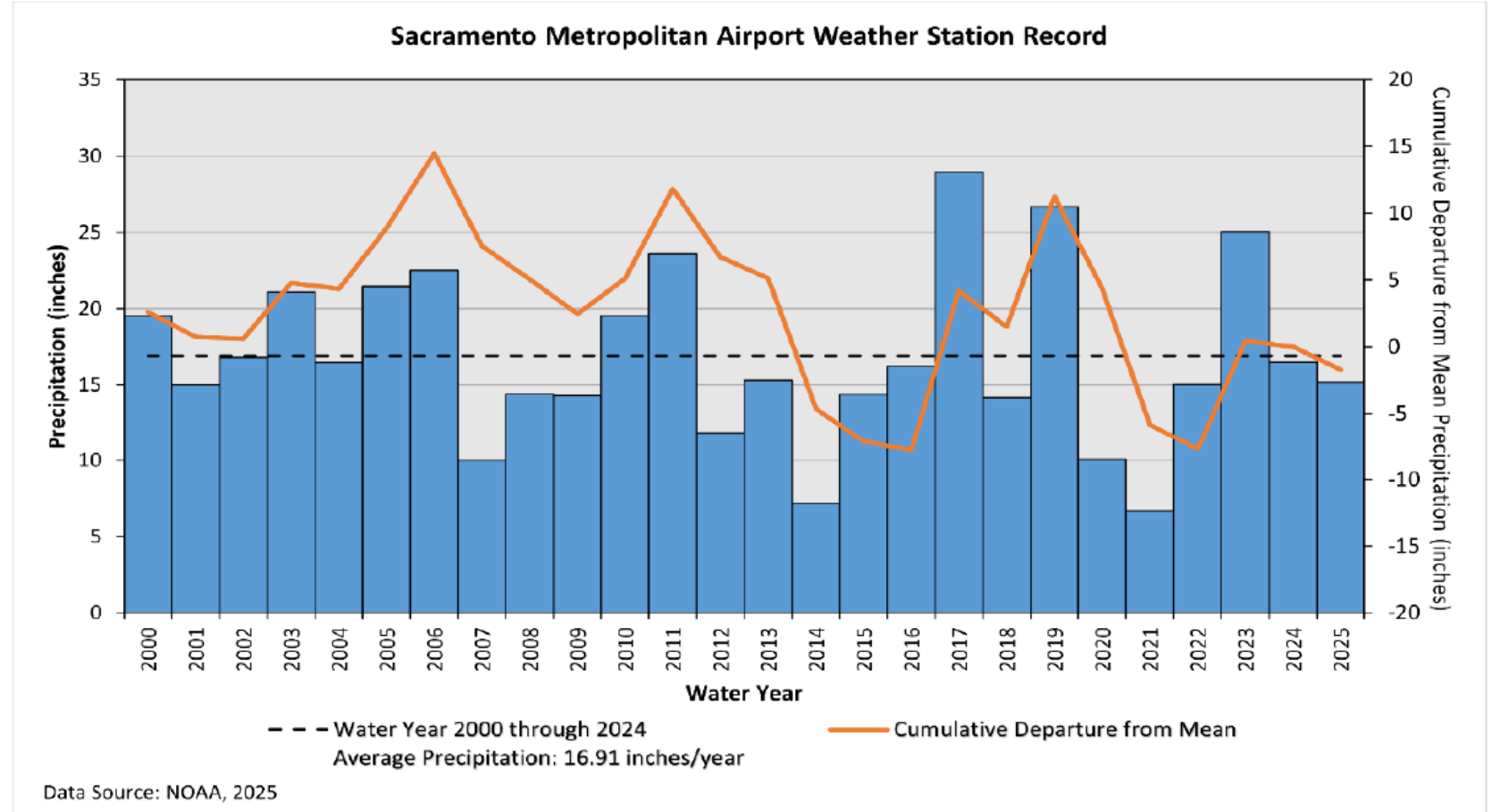
Annual Report

- Hydrology
- Water Use
- Water Budget
- Groundwater Levels
- Groundwater Storage
- GSP Implementation
- Sustainability Indicators



Hydrologic Conditions

FIGURE 2-1: PRECIPITATION RECORD, WATER YEARS 2000-2025



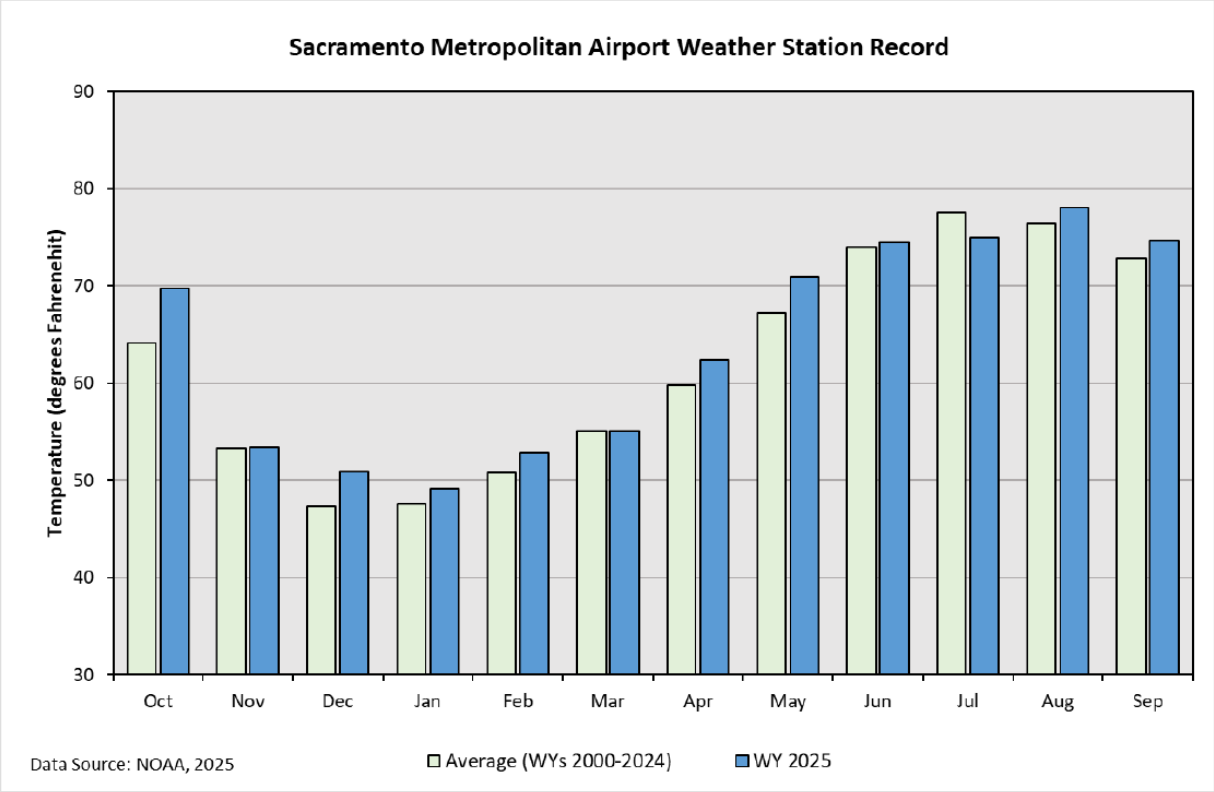
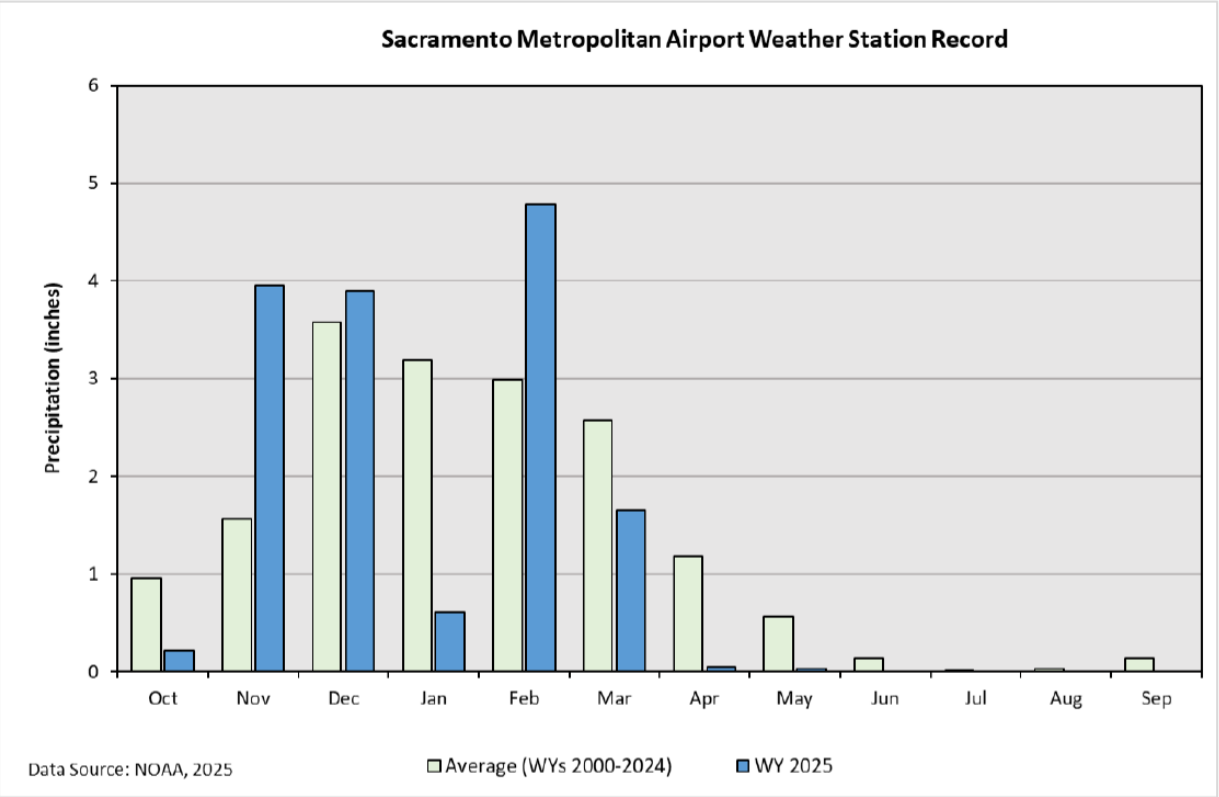
WY 2025 annual precipitation was 16.91 inches/year

Monthly Precipitation, WY2025 Compared to Historical Averages

Monthly Average Temperature, WY2025 Compared to Historical Averages

FIGURE 2-2: MONTHLY PRECIPITATION, WATER YEAR 2025 COMPARED TO HISTORICAL AVERAGES

FIGURE 2-3: MONTHLY AVERAGE TEMPERATURE, WATER YEAR 2025 COMPARED TO HISTORICAL AVERAGES



Total Water Use By Sector & Source

TABLE 3-4: TOTAL WATER USE BY SECTOR

Sector	WY 2021	WY 2022	WY 2023	WY 2024	WY 2025	Method
Municipal & Industrial	200,900	188,900	178,300	180,800	184,800	Metered
Agricultural	450,000	400,000	410,600	406,100	426,900	Metered and CoSANA
Managed Wetlands	0	0	0	0	0	-
Managed Recharged	0	200	1,800	0	0	Metered
Native Vegetation	0	0	0	0	0	-
Recycled Water	6,600	2,700	6,000	6,100	4,700	Metered
Remediation	3,500	3,300	3,500	3,100	3,500	Metered
Total	654,400	592,200	592,400	590,000	619,900	

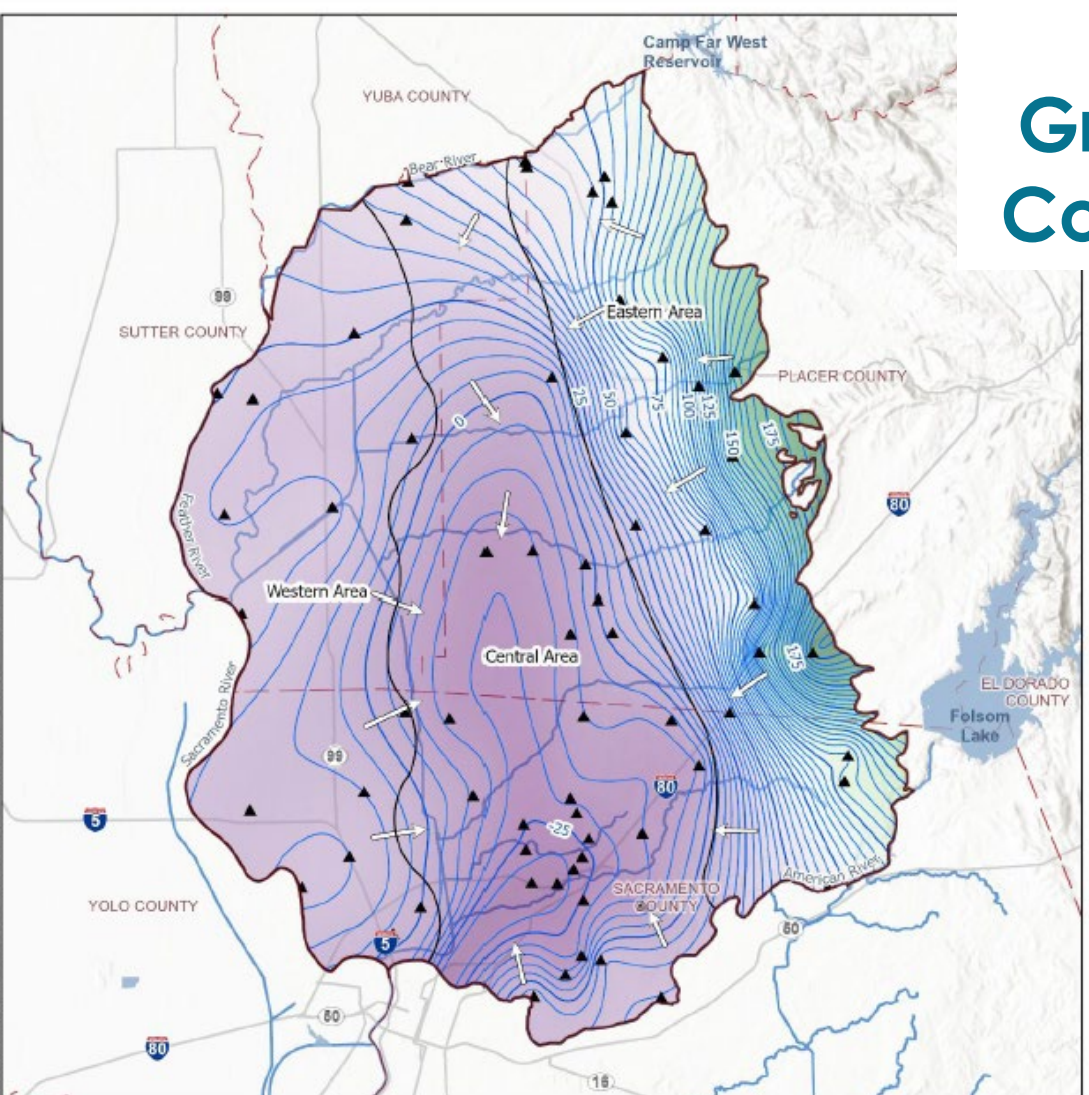
Note: Volumes are reported in acre-feet.

TABLE 3-5: TOTAL WATER USE BY SOURCE

Sector	WY 2021	WY 2022	WY 2023	WY 2024	WY 2025	Methods
Groundwater	400,700	317,600	260,200	263,500	281,400	Metered and CoSANA
Surface Water	250,200	271,300	328,700	323,400	330,300	Metered
Recycled Water	6,600	2,700	6,000	6,100	4,700	Metered
Remediation	3,500	3,300	3,500	3,100	3,500	Metered
Total	654,400	592,200	592,400	590,000	619,900	

Note: Volumes are reported in acre-feet.

WY 2025 Groundwater Contour Maps



**Spring 2025
Groundwater
Elevation
Contour Map**

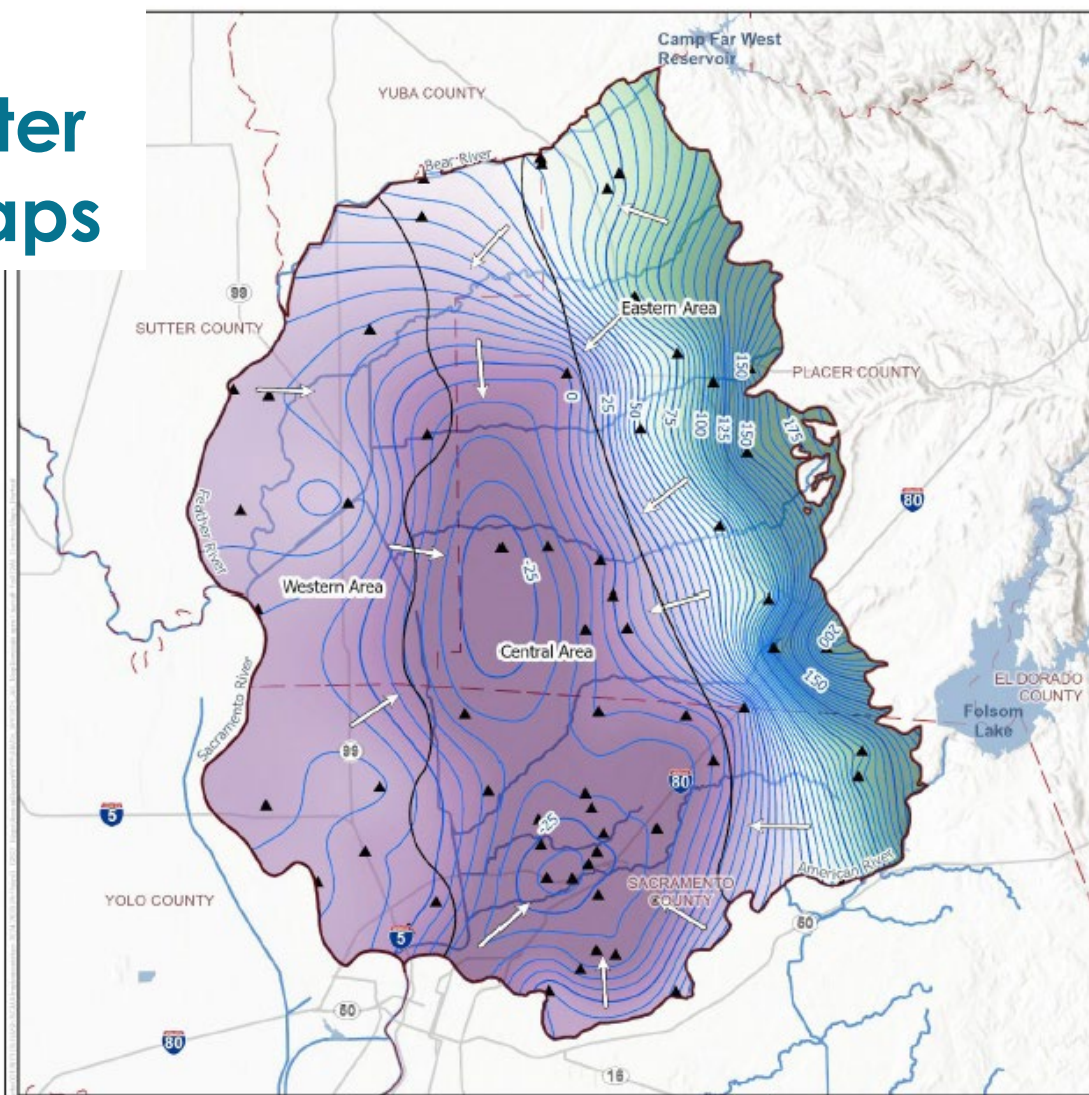
North American Subbasin

Legend

- ▲ Contour Well Locations
- Major Contours (25 ft msl)
- Minor Contours (5 ft msl)
- ⇒ Groundwater Flow Direction
- Groundwater Elevation
 - High: 224 ft msl
 - Low: -57 ft msl
- North American Subbasin
- General Areas
- County Boundaries
- Rivers and Streams
- Lakes and Waterways
- Major Highways

Project # 0012873
Map Created: February 2026

Third Party GIS Disclaimer: This map is for reference and graphical purposes only and should not be relied upon by third parties for any legal decisions. Any reliance upon the map or data contained herein shall be at the users' sole risk.
Data Sources: CA DWR, Esri, USGS



**Fall 2025
Groundwater
Elevation
Contour Map**

North American Subbasin

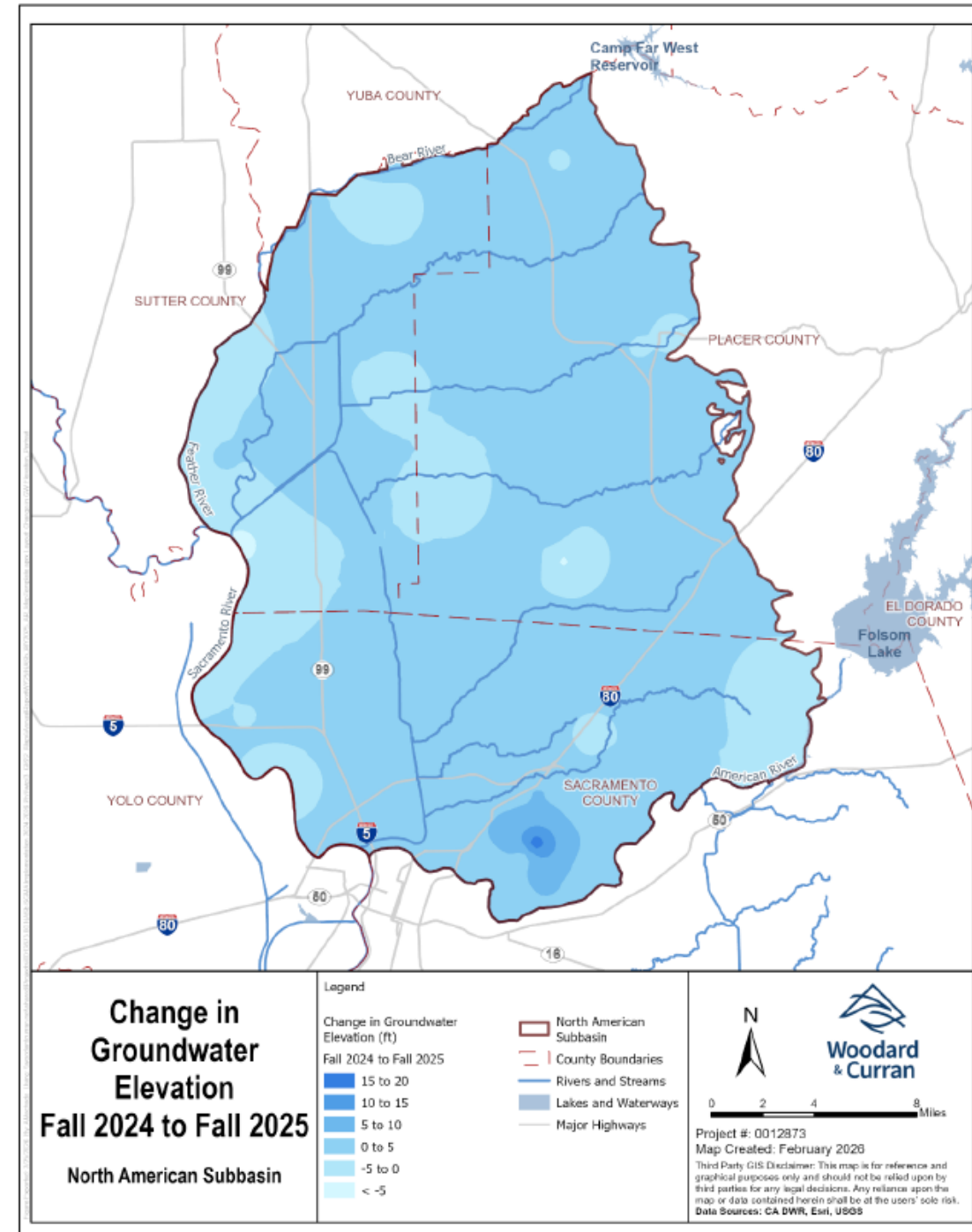
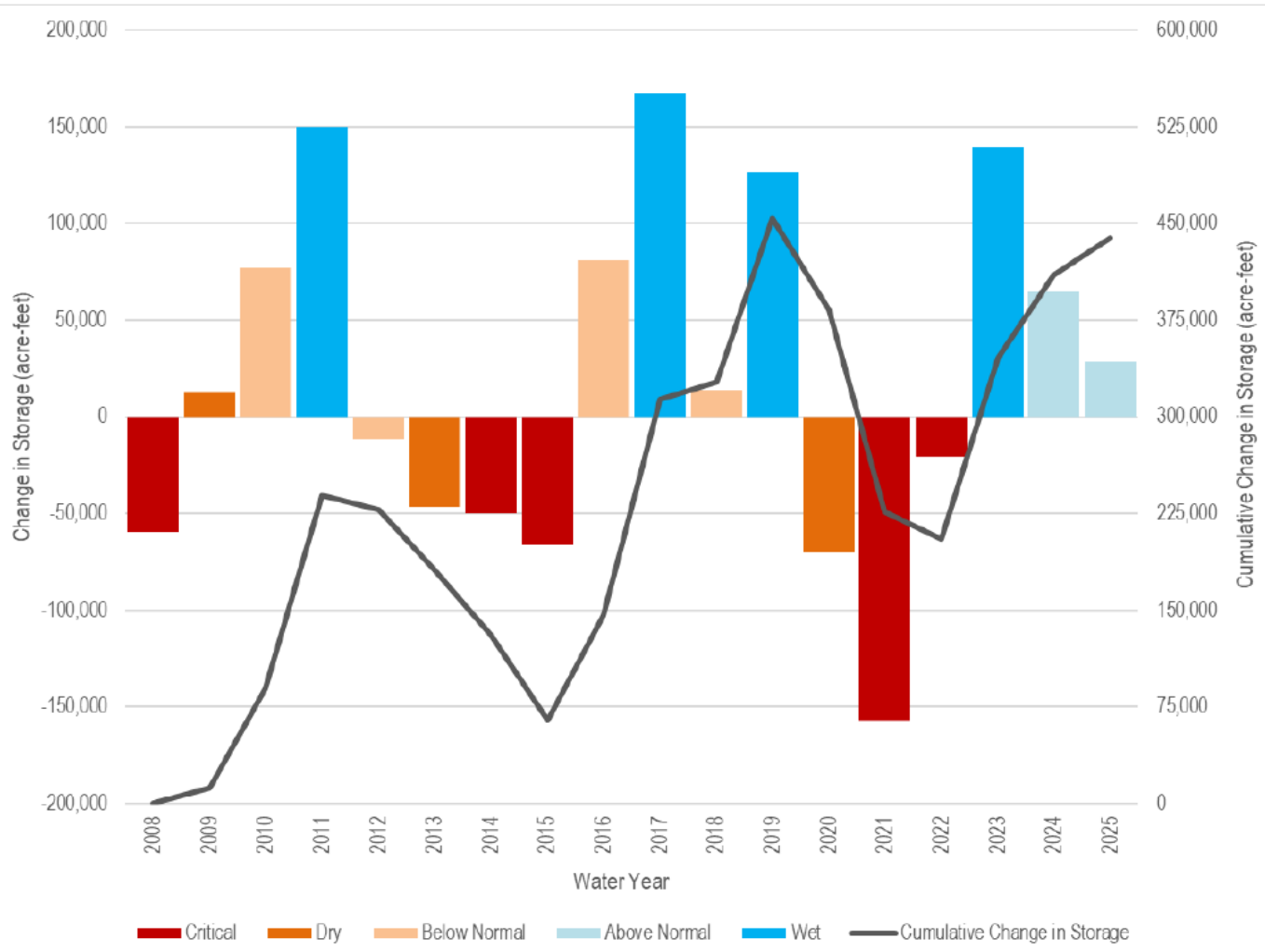
Legend

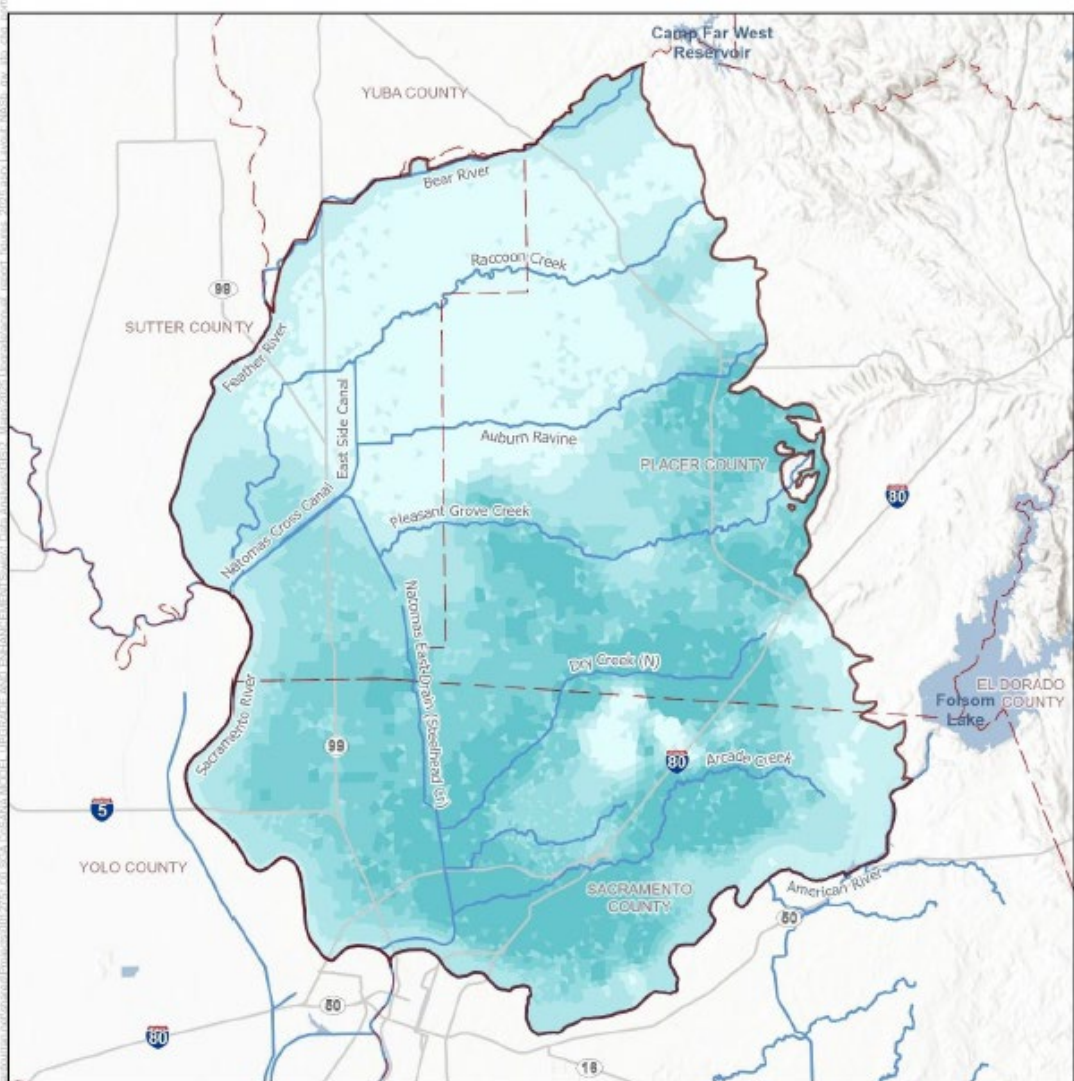
- ▲ Contour Well Locations
- ⇒ Groundwater Flow Direction
- Major Contours (25 ft msl)
- Minor Contours (5 ft msl)
- Groundwater Elevation
 - High: +209 ft msl
 - Low: -33 ft msl
- North American Subbasin
- General Areas
- County Boundaries
- Rivers and Streams
- Lakes and Waterways
- Major Highways

Project # 0012873
Map Created: February 2026

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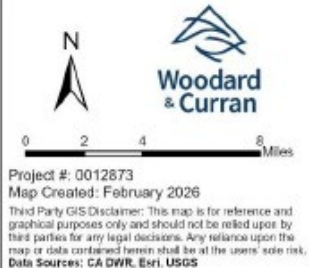
CoSANA Model (fall 2024 to fall 2025) Estimated Change in Groundwater Storage for WY 2025





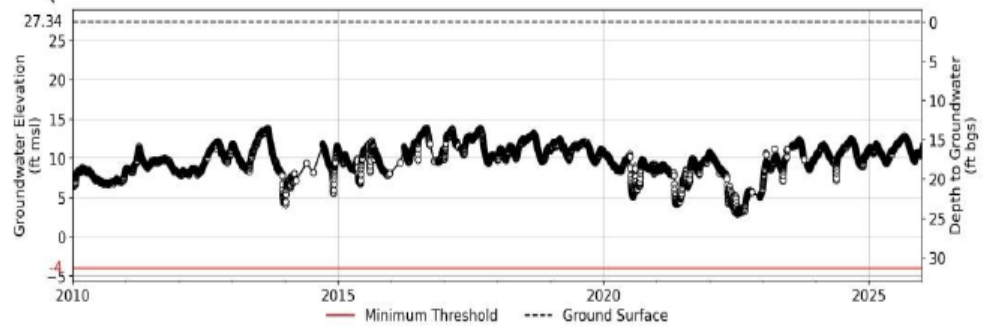
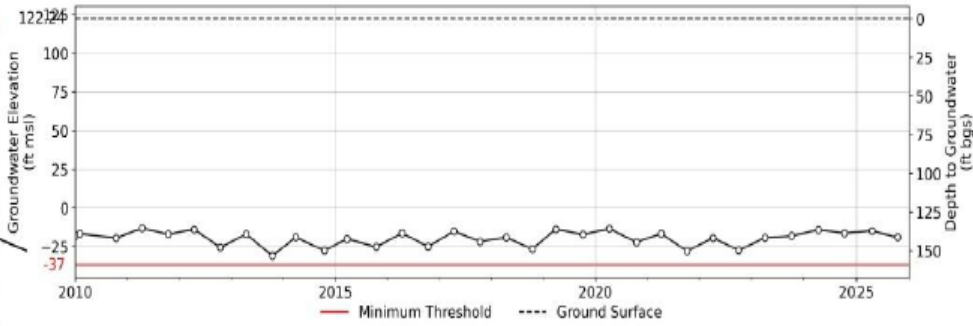
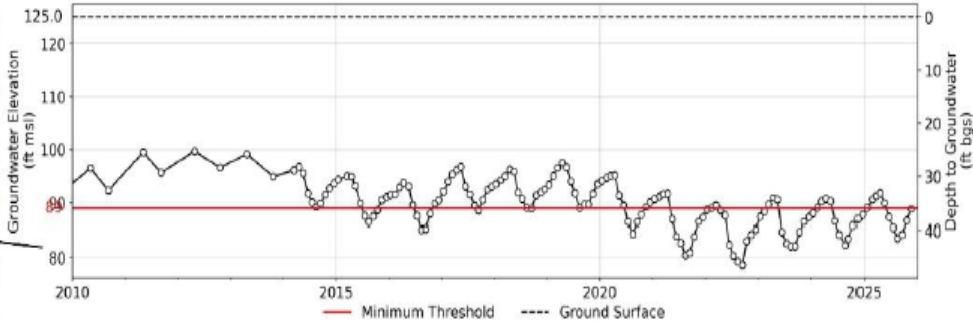
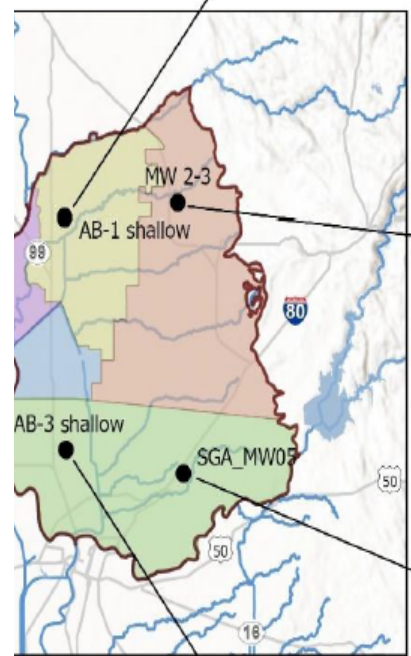
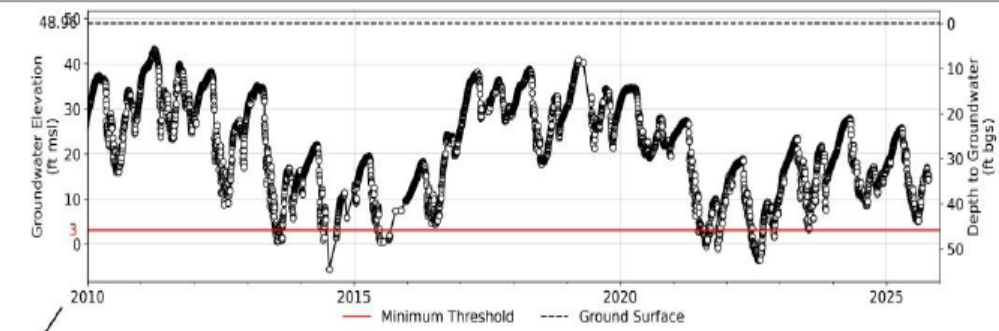
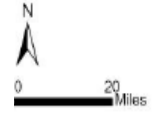
Change in Groundwater Storage

North American Subbasin



Regional Representative Graphs

North American Subbasin



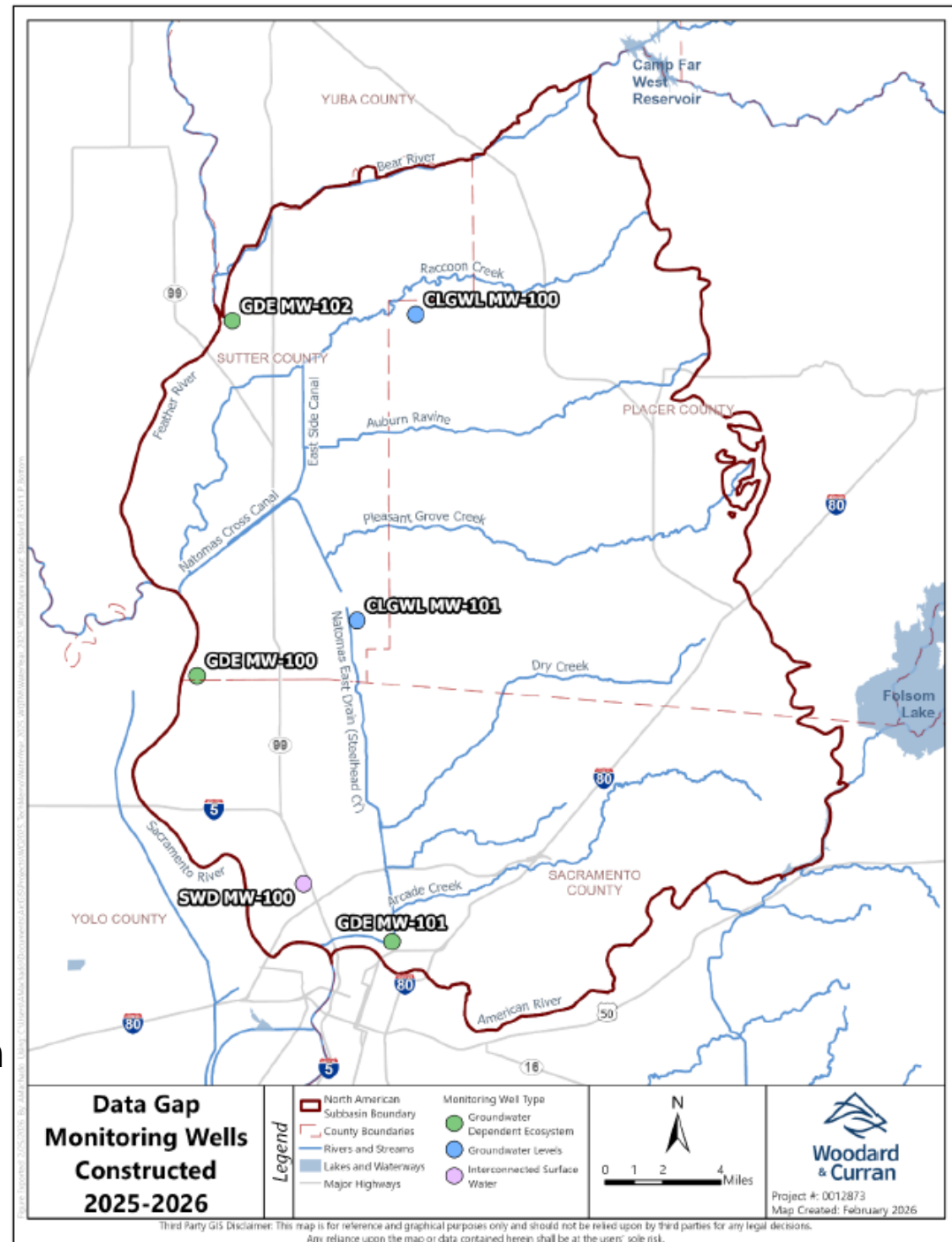
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 Data Sources: CA DWR, Esri, USGS
 Esri, USGS

Data Gaps Filled

As part of the DWR SGM Grant, six wells were constructed throughout the Subbasin to fill data gaps identified in the GSP. The following wells were constructed as part of this effort:

- Three Reverse Mud-Rotary Wells (completed December 2025)
 - GDE MW-100
 - CLGLW MW-100
 - CLGLW MW-101
- Three Hollow Stem Auger Wells (Completed January 2026)
 - GDE MW-101
 - GDE MW-102
 - SWD MW-100

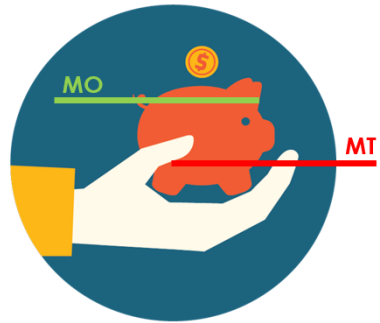
The associated Well Completion Reports (WCRs) have been submitted to DWRs Online System of Completion Reports (OSWCR) and copies can also be found on the NASb GSP page linked here: <https://nasbgroundwater.org/gsp/>



Sustainability Indicators

Measurable Objectives and Minimum Thresholds

Measurable Objective (MO) = levels that reflect desired conditions...that enable GSA to achieve sustainability



Minimum Threshold (MT) = levels at a site that when exceeded, either individually or at a combination of sites, may cause undesirable results







Sustainability Indicator	Minimum Threshold	Interim Milestones	Measurable Objective	Undesirable Result Definition	Fall 2025 Status
 Groundwater Levels	Average fall 2014 & 2015 groundwater levels incorporated with change in groundwater levels projected over 50-year period.	Projected in 5-year intervals to meet Measurable Objectives by 2042.	Average spring groundwater level from 2010 through 2019.	20% (8 out of 40 wells) or more of all RMSs have MT exceedances for two consecutive fall measurements.	Five out of 40 wells (13%) exceeded their minimum thresholds for two consecutive years. Thus, an undesirable result did not occur.
 Groundwater Storage	Groundwater levels are used as a proxy for this sustainability indicator. Sustainable Management Criteria and conditions are identical to those of groundwater levels.				
 Seawater Intrusion	This sustainability indicator is not applicable in the Subbasin.				
 Water Quality	<p>Secondary Maximum Contaminant Level (SMCL) for TDS: 500 mg/L</p> <p>Primary Maximum Contaminant Level (MCL) for Nitrate (as N): 10 mg/L</p>	Identical to Measurable Objectives	<p><u>Public Water Supply Wells</u> TDS: 300 mg/L Nitrate: 3 mg/L</p> <p><u>Shallow Aquifer Wells</u> 10% greater than recently observed TDS & Nitrate concentrations in each RMS.</p>	<p><u>Public Water Supply Wells</u> TDS: Basin-wide average >400 mg/L in all public water supply wells Or Nitrate: Basin-wide average >8 mg/L in all public water supply wells.</p> <p><u>Shallow Aquifer Wells</u> TDS & Nitrate MCLs are exceeded in 25% RMS.</p>	The average public water supply well concentration for TDS and Nitrate were below concentrations defined for undesirable results. One out of 16 (6%) shallow aquifer sites was equal to the minimum threshold.
 Land Subsidence	Groundwater levels are used as a proxy for this sustainability indicator, equating 1 foot of groundwater level decline to 0.01 feet of subsidence.			The rate of subsidence exceeds 0.5 feet over a 5-year period over an area covering approximately 5 or more square miles.	One out of 40 wells (2%) exceeded their minimum threshold. Thus, there was not an undesirable result.
 Depletions of Interconnected Surface Waters	Groundwater levels are used as a proxy, using a subset of the groundwater level representative monitoring network. Sustainable Management Criteria are identical to those established for groundwater levels.			20% (5 out of 24 wells) or more of the interconnected surface water RMSs have MT exceedances for two consecutive fall measurements.	Three out of 24 wells (13%) exceeded their minimum threshold. Thus, there was not an undesirable result.

TABLE 7-1: SUSTAINABILITY INDICATORS AND UNDESIRABLE RESULT DEFINITIONS

Sustainability Indicator	Undesirable Result Definition	Occurrence of Undesirable Result
Groundwater Levels	20% (8 out of 40 wells) or more of all representative monitoring sites have minimum threshold exceedances for two consecutive fall measurements.	No
Groundwater Storage		No
Water Quality	<p>Public Water Supply Wells The Subbasin-wide average TDS concentrations of all public water system wells exceeds 400 mg/L. <u>or</u> The Subbasin-wide average nitrate (as N) concentration of all public water system wells exceeds 8 mg/L.</p> <p>Shallow Aquifer Wells (i.e., domestic and self-supplied) TDS and nitrate (as N) concentrations exceed minimum thresholds in 25% of the representative monitoring sites.</p>	No
Land Subsidence	The rate of inelastic subsidence exceeds 0.5 feet over a 5-year period over an area covering approximately 5 or more square miles.	No
Depletions of Interconnected Surface Water	20% (5 out of 24 wells) or more of the interconnected surface water representative monitoring sites have minimum threshold exceedances for two consecutive fall measurements.	No

Notes: mg/L = milligrams per liter; TDS = total dissolved solids

Source: NASb, 2021

Chronic Lowering of Groundwater Level

Wells with two or more consecutive Fall MT exceedances:

- RDMW-104
- Old Well #2
- MW 2-3
- WPMW-11A

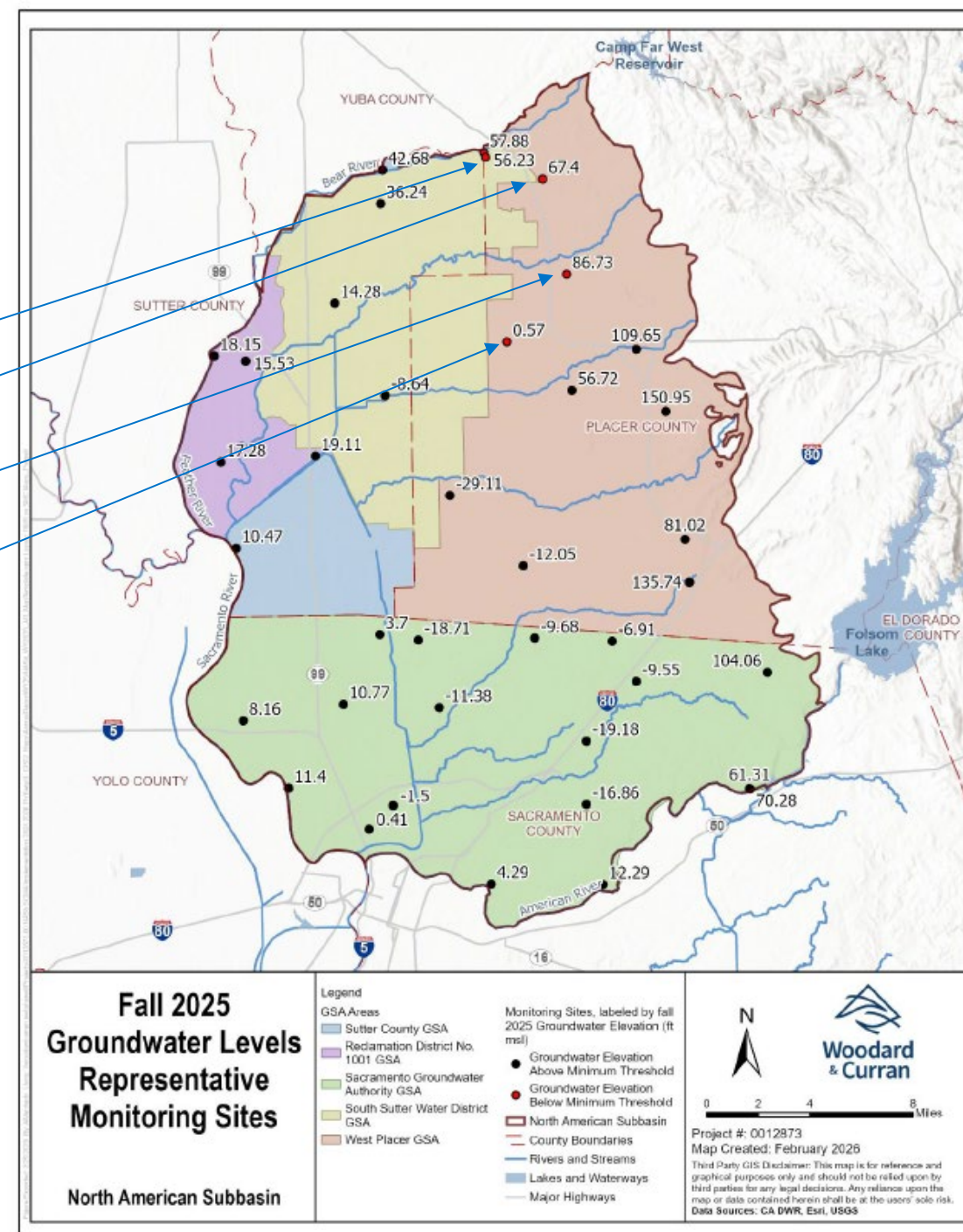


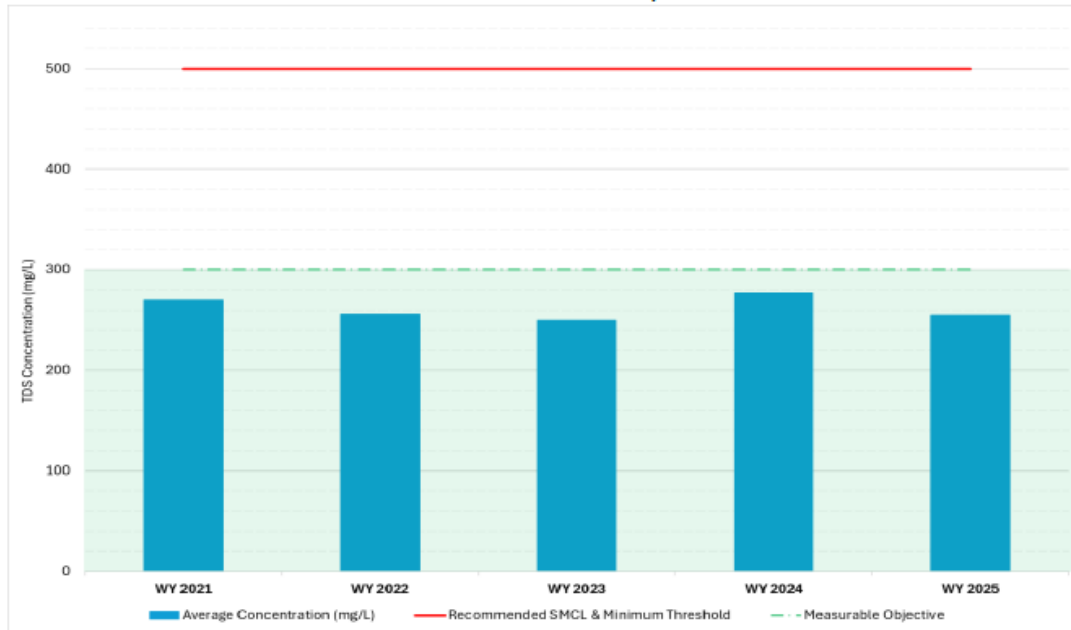
TABLE 7-3: SUMMARY OF TDS IN PUBLIC WATER SUPPLY WELLS, WATER YEARS 2021-2025

	WY 2021	WY 2022	WY 2023	WY 2024	WY 2025
Number of Wells with Analytical Results	70	46	69	62	47
Date Range of Samples	11/19/2020 - 8/25/2021	12/7/2021 - 8/30/2022	10/6/2022 - 9/19/2023	10/4/2023 - 8/7/2024	12/19/2024 - 8/27/2025
Minimum Concentration	48	10	47	76	43
Maximum Concentration	650	471	510	560	540
Average Concentration	270	256	250	277	255
Minimum Threshold ¹	500	500	500	500	500
Measurable Objective	300	300	300	300	300
Number of Wells Exceeding Minimum Threshold	2	0	2	3	1

Notes: Total dissolved solids (TDS) concentrations are reported in milligrams per liter (mg/L).

- (1) The minimum threshold for TDS, as established in the GSP, is the secondary drinking water standard, which has a recommended SMCL of 500 mg/L. An undesirable result for public water supply wells would occur if the average concentration of TDS exceeds 400 mg/L.

FIGURE 7-2: AVERAGE TDS CONCENTRATIONS, WATER YEARS 2021-2025



Degraded Water Quality

Public Water Supply

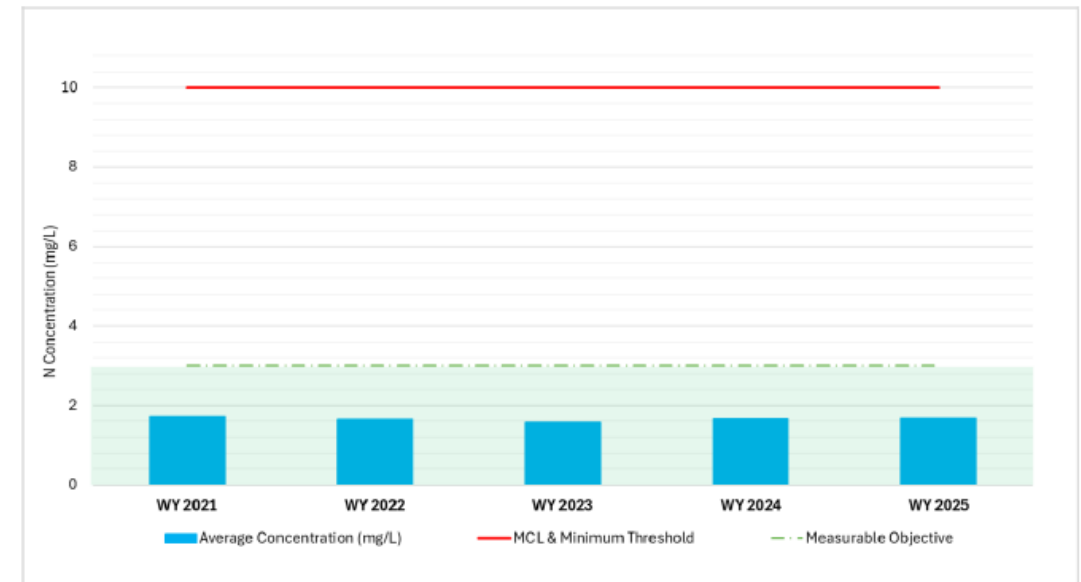
TABLE 7-4: SUMMARY OF NITRATE (AS N) IN PUBLIC WATER SUPPLY WELLS, WATER YEARS 2021-2025

	WY 2021	WY 2022	WY 2023	WY 2024	WY 2025
Number of Wells with Analytical Results	211	208	206	200	200
Date Range of Samples	10/9/2020 - 9/27/2021	11/17/2021 - 9/27/2022	10/13/2022 - 9/25/2023	10/16/2023 - 9/10/2024	10/1/2024 - 9/30/2025
Minimum Concentration	<0.5	<0.5	<0.5	<0.5	<0.1
Maximum Concentration	9.80	9.40	9.10	9.40	9.15
Average Concentration ¹	1.72	1.65	1.58	1.66	1.67
Minimum Threshold ²	10	10	10	10	10
Measurable Objective	8	8	8	8	8
Number of Wells Exceeding Minimum Threshold	0	0	0	0	0

Notes: Nitrate (as N) concentrations are reported in milligrams per liter (mg/L).

- (1) For average concentrations, values below laboratory reporting limits were calculated as half the reporting limit.
 (2) The minimum threshold for nitrate (as N), as established in the GSP, is the state drinking water standard, which has a primary MCL of 10 mg/L. An undesirable result for public water supply wells would occur if the average concentration of nitrate exceeds 8 mg/L.

FIGURE 7-3: AVERAGE NITRATE (AS N) CONCENTRATIONS, WATER YEARS 2021-2025



Degraded Water Quality – Shallow Aquifer

TABLE 7-5: SHALLOW AQUIFER TDS CONCENTRATIONS, WATER YEARS 2021-2025

RMS Number	Local Well Name	WY 2021	WY 2022	WY 2023	WY 2024	WY 2025	MT	MO
Shallow Aquifer Monitoring Sites								
39	AB-1 shallow	---	---	---	170	340	500	150
17	AB-2 shallow	---	---	---	250	500	500	220
27	AB-3 shallow	---	---	---	170	230	500	170
80	Cemetery (IRLP)	---	240	---	260	280	500	290
133	LW-1 ¹	200	220	240	260	250	500	220
89	Roseview Park - 315	---	---	---	240	210	500	210
109	SGA_MW01	---	---	---	320	440	500	360
24	SGA_MW02	---	---	---	250	290	500	300
20	SGA_MW05	---	---	---	98	79	500	300
37	SUT-P1	---	---	---	97	360	500	120
46	SVMW West - 1A	---	180	---	200	200	500	TBD
91	WPMW-11A	---	210	---	220	230	500	240
90	WPMW-12A	200	210	---	220	220	500	230
Public Water System Wells								
99	Main Well	---	---	---	---	---	500	TBD
177	Well 22 – Northop	---	---	94	---	---	500	120
298	Tinker Road Well	280	200	241	240	220	500	240
299	Well 03	---	260	---	---	230	500	290

Notes:

¹ – SWRCB, 2025b

Total dissolved solids (TDS) concentrations are reported in milligrams per liter (mg/L).

“---” represents no measurement available.

Measurable Objectives under development for Shallow Aquifers sites are marked To Be Determined (“TBD”)

TABLE 7-6: SHALLOW AQUIFER NITRATE (AS N) CONCENTRATIONS, WATER YEARS 2021-2025

RMS Number	Local Well Name	WY 2021	WY 2022	WY 2023	WY 2024	WY 2025	MT	MO
Shallow Aquifer Monitoring Sites								
39	AB-1 shallow	---	---	---	<0.23	0.22	10.0	TBD
17	AB-2 shallow	---	---	---	<0.23	1.40	10.0	TBD
27	AB-3 shallow	---	---	---	<0.23	<0.10	10.0	TBD
80	Cemetery (IRLP)	---	---	1.50	1.40	1.40	10.0	TBD
133	LW-1 ¹	3.60	3.00	3.90	4.00	4.30	10.0	4.00
89	Roseview Park - 315	---	---	---	1.10	0.85	10.0	TBD
109	SGA_MW01	---	---	---	6.00	9.70	10.0	1.00
24	SGA_MW02	---	---	---	6.20	5.50	10.0	4.50
20	SGA_MW05	---	---	---	0.63	0.90	10.0	1.70
37	SUT-P1	---	---	---	<0.23	<0.10	10.0	TBD
46	SVMW West - 1A	---	---	1.60	1.80	1.60	10.0	TBD
91	WPMW-11A	1.00	---	1.20	1.30	1.40	10.0	1.10
90	WPMW-12A	0.58	0.33	0.73	0.72	0.47	10.0	0.64
Public Water System Wells								
99	Main Well	<0.40	<0.40	<0.40	<0.40	<0.40	10.0	TBD
177	Well 22 – Northop	<0.40	<0.40	<0.23	0.18	0.18	10.0	TBD
298	Tinker Road Well	3.83	3.75	3.72	4.00	3.80	10.0	4.26
299	Well 03	---	1.82	---	2.10	2.00	10.0	1.42

Notes:

¹ – SWRCB, 2025b

Nitrate (as N) concentrations are reported in milligrams per liter (mg/L).

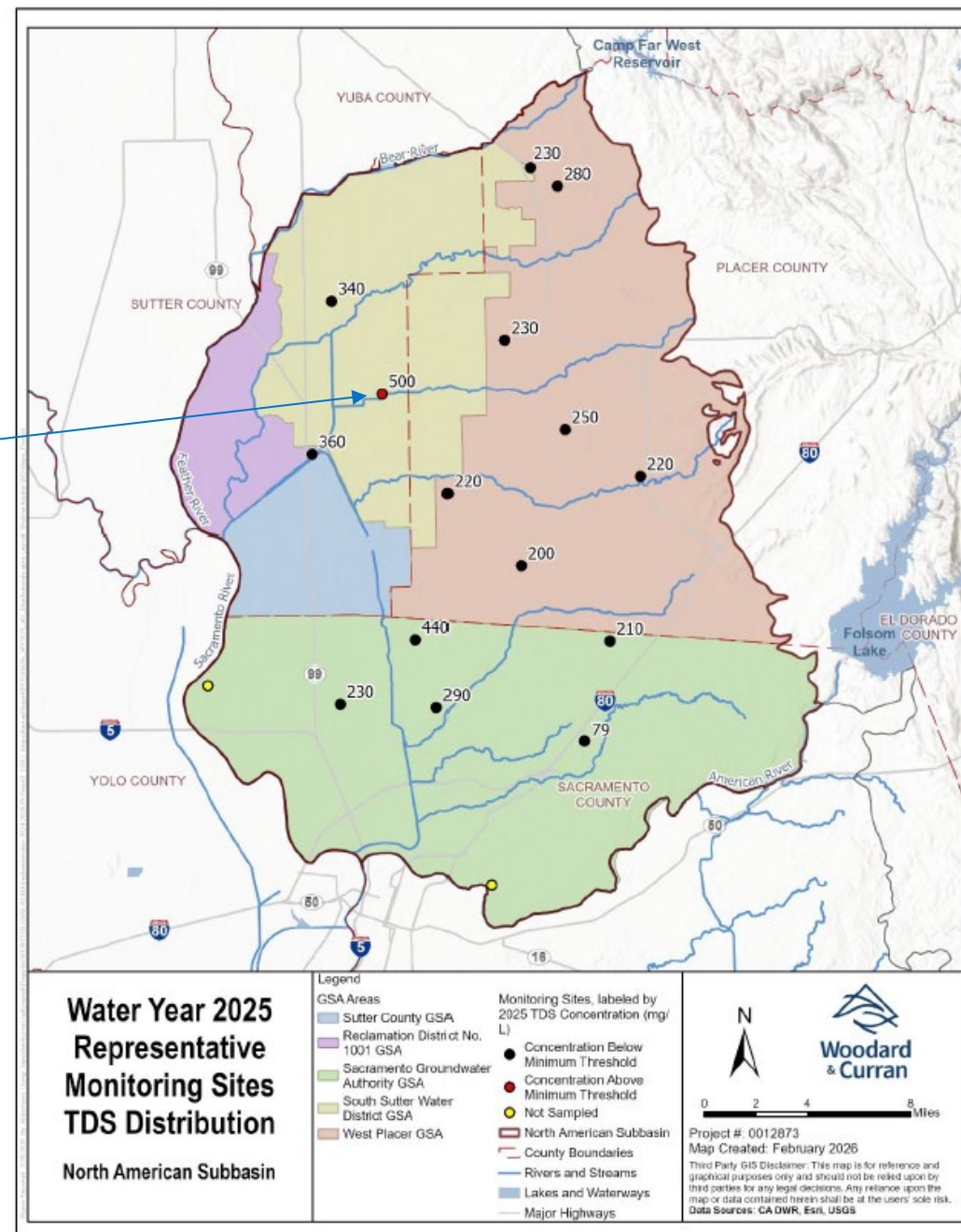
“---” represents no measurement available.

Measurable Objectives under development for Shallow Aquifer sites are marked “TBD”

Degraded Water Quality (TDS)

Well with Fall 2025 MT exceedances (not exceeded but at MT):

- AB-2 shallow

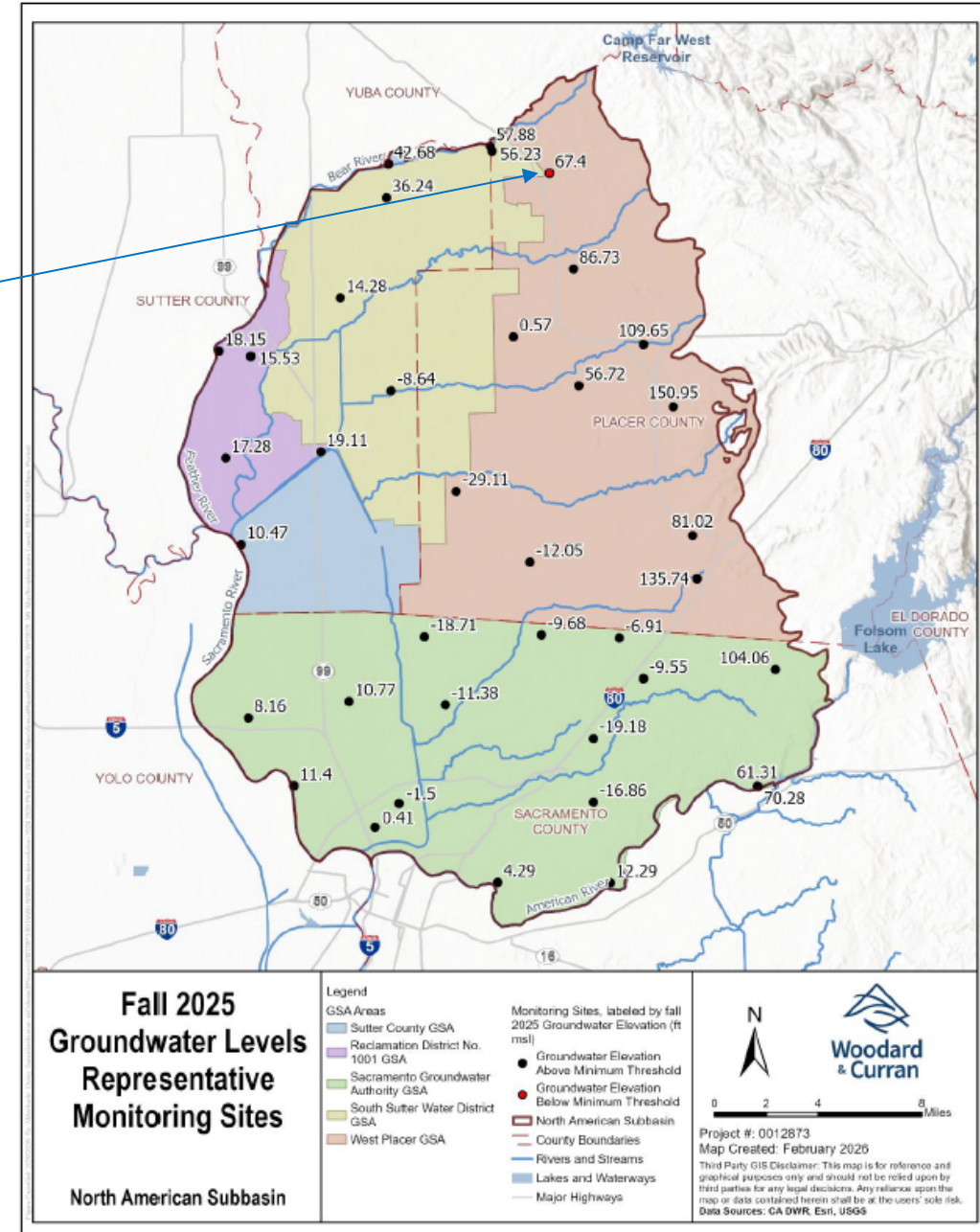


Land Subsidence

FIGURE 7-6: INELASTIC LAND SUBSIDENCE REPRESENTATIVE MONITORING, FALL 2025

Well with Fall 2025 MT exceedances:

- Old Well #2

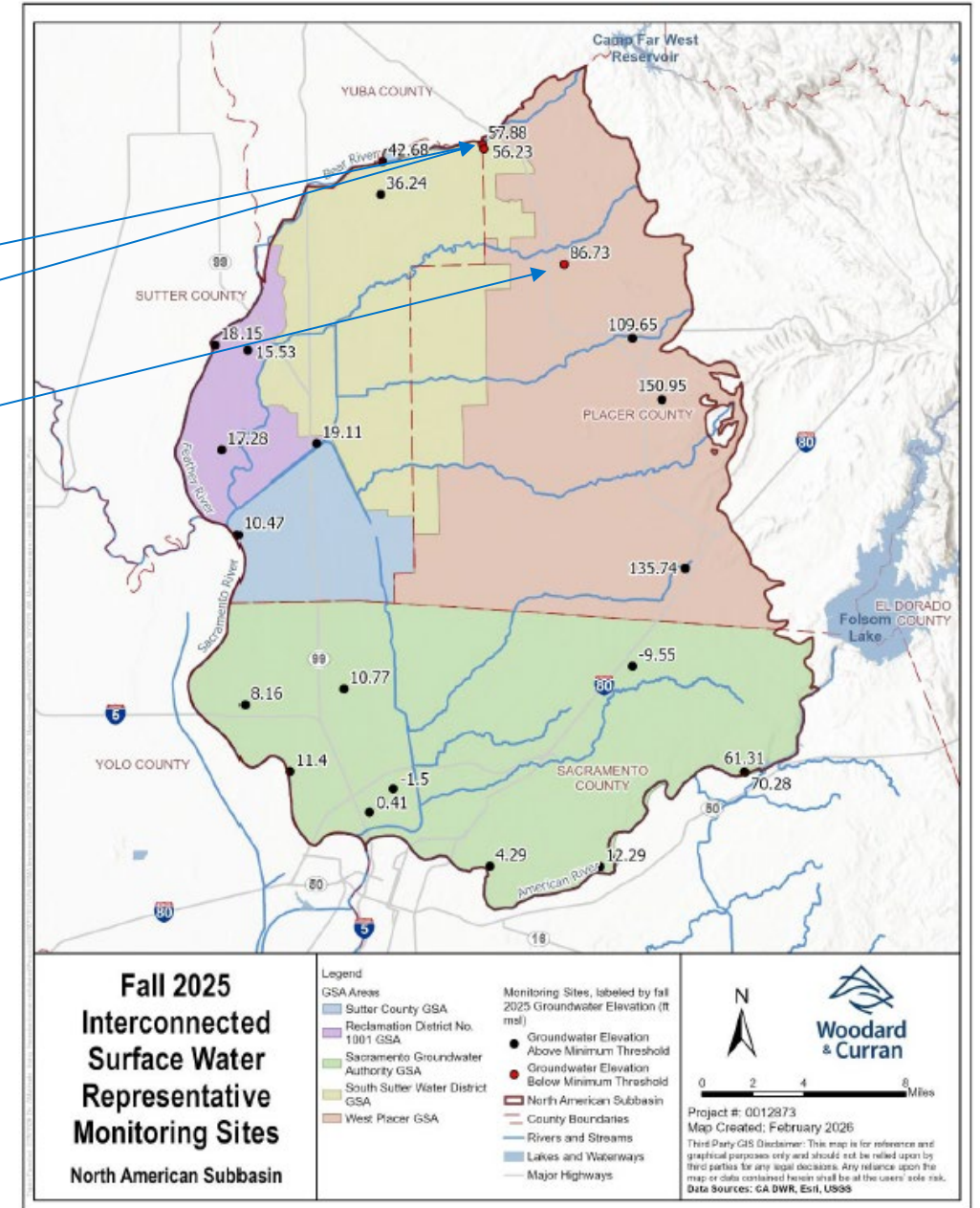


Depletion of Interconnected Surface Water



FIGURE 7-7: DEPLETIONS OF INTERCONNECTED SURFACE WATER REPRESENTATIVE MONITORING, FALL 2025

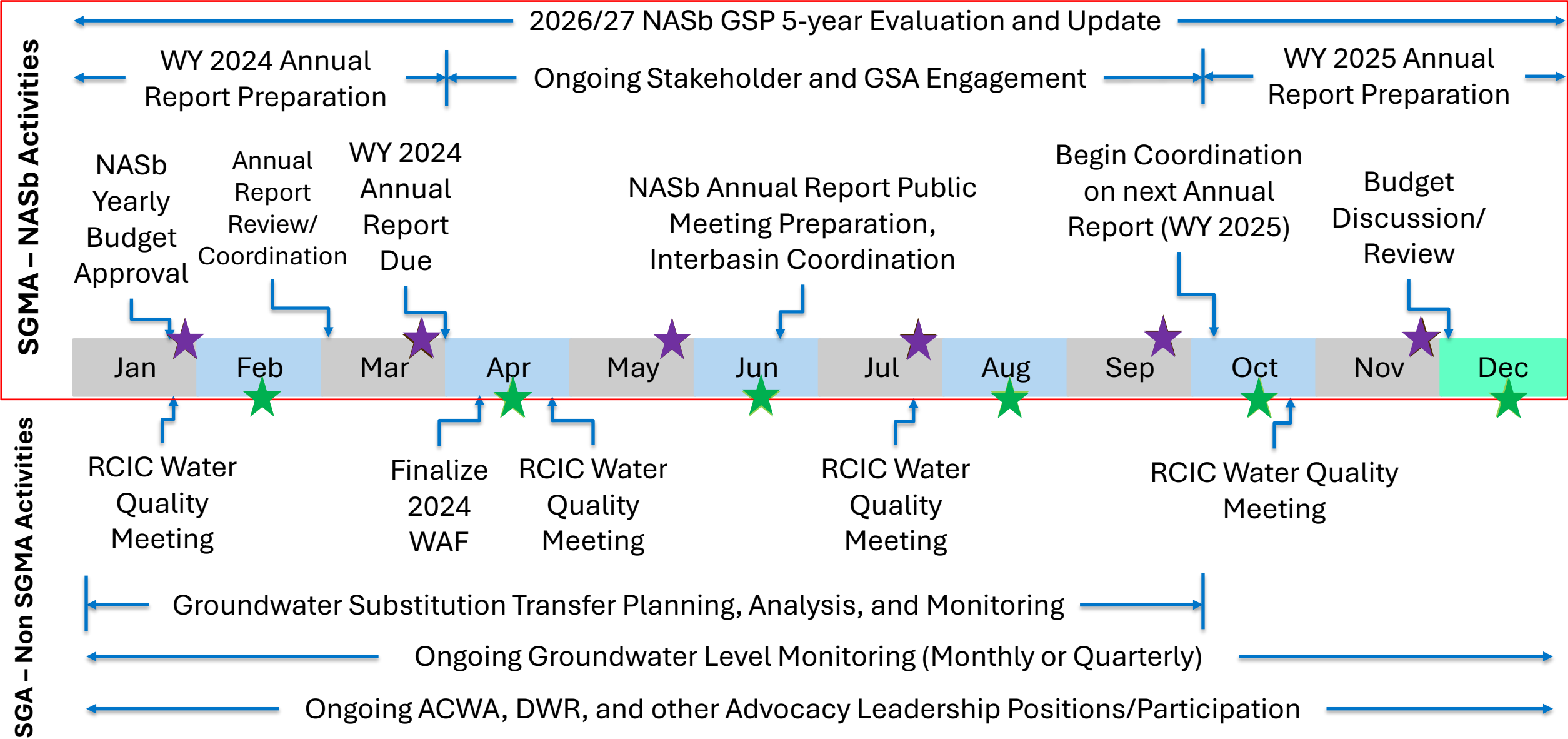
Wells with Fall 2025 MT exceedances:

- RDMW-103
- RDMW-104
- MW 2-3



2025 Timeline of Activities

-  NASb GSA Coordination Meetings
-  SGA Board Meeting



Agenda Item 6

Topic: Sustainable Groundwater Management Act (SGMA) and Groundwater Sustainability Plan (GSP) Implementation Updates
Type: New Business
Item For: Information/Discussion
Purpose: General - Status Update

SUBMITTED BY:	Trevor Joseph, Manager of Technical Services	PRESENTER:	Trevor Joseph, Manager of Technical Services
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EXECUTIVE SUMMARY

This is an information item for the Sacramento Groundwater Authority (SGA) Board of Directors to receive a brief update on SGA's Sustainable Groundwater Management Act (SGMA) Program and Groundwater Sustainability Plan (GSP) Implementation updates. Specifically, this update will be focused providing the Board of Directors an update on the North American Subbasin (NASb or Subbasin) SGM Round II Department of Water Resources (DWR) Grant (Grant).

STAFF RECOMMENDED ACTION

None. This item is for information only.

BACKGROUND

DWR SGM Grant Round II Update

SGA staff will provide a brief update on the NASb Grant and its associated components, or projects, that were completed by the Grants completion date of March 31, 2026. SGA staff are currently working towards compiling the final Progress Report to submit to DWR and will submit the required documents by DWRs deadline of April 15, 2026. The components completed under the Grant support ongoing requirements of SGMA and assist the Subbasin with GSP implementation activities.

Topic: SGA JPA Revisions Ad Hoc Committee Update
Type: New Business
Item For: Information
Purpose: Routine

SUBMITTED BY:	Jim Peifer Executive Director	PRESENTER:	Jay Boatwright Chair
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EXECUTIVE SUMMARY

This is an information / discussion item for the Chair to brief the Sacramento Groundwater Authority on matters regarding the recently formed Ad Hoc Committee reviewing the SGA Joint Powers Agreement (JPA).

STAFF RECOMMENDED ACTION

None. This item is for information only.

BACKGROUND

This agenda item is a standing item to provide an opportunity to report on any updates from the Ad Hoc Committee, comments, request future agenda items, recommendations, and questions.

The SGA JPA was initially adopted in 1998, and revisions were last made to the JPA in 2002. Since the last set of amendments, a number of items have occurred that may require revisions to the JPA including:

1. The dissolution of the Del Paso Manor Water District in 2025.
2. The passage of the Sustainable Groundwater Management Act in 2014.
3. An awareness of the frustration over the length of time for JPA parties to make appointments to the Board.

At the February 12, 2026 SGA Board meeting, Chair Boatwright appointed the following Directors and SGA staff to serve on the Ad Hoc Committee for the review of the SGA JPA:

- Jay Boatwright, Sacramento Suburban Water District - Chair
- Chris Hunley, County of Sacramento
- Caryl Sheehan, Citrus Heights Water District
- Marcus Yasutake, City of Folsom
- Brett Ewart, City of Sacramento
- Rob Donlon, General Counsel
- Chris Sanders, General Counsel

Agenda Item 7

Jim Peifer, SGA, Executive Director

Trevor Joseph, SGA, Manager of Technical Services

Ashley Flores, SGA, Associate Project Manager & Board Clerk

The Ad Hoc Committee will have their first meeting on April 9, 2026.

Topic: Executive Directors' Report
Type: New Business
Item For: Information
Purpose: General

SUBMITTED BY:	Jim Peifer Executive Director	PRESENTER:	Jim Peifer Executive Director
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EXECUTIVE SUMMARY

This is an information item for the Executive Director to provide a briefing on important activities, reports, communications, advocacy, and other updates for the Sacramento Groundwater Authority Board of Directors.

STAFF RECOMMENDED ACTION

None. This item is for information/discussion only.

BACKGROUND

This agenda item is a standing item to provide an opportunity for the Executive Director to report to the Executive Committee on important activities, reports, communications, advocacy, and other updates.

Water Bank

RWA issued an update on the Sacramento Regional Water Bank's progress in 2025 and outlook for 2026. Key milestones include releasing the Water Accounting System, completing analysis of previously banked water, and defining a starting balance—advancing a transparent, science-based framework for sustainable groundwater management. You can read it [here](#).

Legislation

RWA is actively tracking 31 key measures and dozens of spot bills this legislative session, with a focus on groundwater recharge, affordability, emergency preparedness, and regulatory requirements affecting water agencies. Following the February 20 bill introduction deadline, roughly 2,000 bills have been introduced.

RWA and the Northern California Water Association are co-sponsoring AB 2026 (Aguiar-Curry), a bill intended to improve permitting and policy for groundwater recharge, reducing barriers to capturing high flows during wet years while protecting water rights and environmental needs. The bill is expected to be heard in the First House Policy Committee on April 14. For more information, contact RWA Government Affairs Manager Ryan Ojakian at rojakian@rwah2o.org.

NCWA published an op-ed on March 13 co-authored by RWA's Ryan Ojakian, highlighting AB 2026 and the need to improve groundwater recharge permitting. The piece outlines how expanding recharge during wet years can strengthen water supply reliability and support long-term sustainability. You can read it [here](#).

Outreach

RWA Executive Director Jim Peifer joined regional, state, and federal leaders as a speaker at Sacramento Suburban Water District's commissioning of new groundwater wells on March 9. Peifer highlighted how investments in groundwater infrastructure strengthen reliability for local customers and support regional resilience through the Sacramento Regional Water Bank. You can read about the event [here](#).

On March 9, RWA published a blog by RWA Manager of Strategic Affairs, Michelle Banonis, "*One Well at a Time: How Local Projects Are Building a Climate-Resilient Water Future*," highlighting how new, grant-funded groundwater infrastructure is coming online to expand recharge capacity for the Water Bank and support a more climate-resilient regional system. You can read it [here](#).

A March 18 *Sacramento Bee* article highlighted continued momentum behind approval of the Water Forum 2050 agreement and mentioned RWA's Watersheds Resilience study in helping to shape the conversation about climate change impacts on the region's water supplies and environment. You can read the article [here](#).

Trevor Joseph participated in the Water Education Foundation's Watershed tour on March 27, discussing the projected impacts of climate change on the American River region and plans underway to address them. The tour is part of the WEF's Water 101 Workshop, which provides a deeper understanding of California's water resources.

Save the Date

RWA Coffee and Conversation with [John Watts, Water Policy Counsel for Senator Alex Padilla](#), Wednesday, April 15, at 10 a.m. Please register [here](#) and submit any specific topics or questions for discussion by April 8 to Christine Kohn at christine@INprOnline.com.

Water Bank Program Committee is scheduled for Wednesday, April 15, 2026 has been canceled. For more information about the Water Bank, contact Trevor Joseph at tjoseph@rwah2o.org.

2026 Capitol-to-Capitol event April 18-22 in Washington, DC. RWA representatives will advocate for the region's interests at the You can learn more about the event, which is sponsored by the Sacramento Metro Chamber, [here](#).

Watersheds Resilience Plan at the California Water and Environmental Modeling Forum (CWEMF) on April 20 in Folsom, RWA staff will discuss the alongside the other statewide pilot projects. Moderated by DWR, the session will highlight lessons learned from the Pilot Program and strategies to strengthen resilience across California. You can learn more about the meeting [here](#).

ECOS Earth Day event on Sunday, April 26, from 11 a.m. to 4 p.m. at Southside Park, Sacramento. RWA is also a proud event sponsor. Visit our booth to learn about the Watersheds Resilience Plan and ways to use water wisely. Find event details [here](#).

Anti-Harassment Requirement

Per our risk management and auditors, we must retain current Anti-Harassment certificates from all Board members and alternates per AB 1234 and AB 1825. The training must be completed every two years. Please forward your certificates to your Board Clerk, Ashley Flores at aflores@rwah2o.org. If you are found not compliant with this training we will work with your agency to schedule an opportunity for you to get your certification.

ATTACHMENTS

Attachment 1- Greg Zlotnick - SGA 2026 Strategic Priorities

Attachment 2- Carmichael Water District Invitation

From: [Jim Peifer](#)
To: [Ashley Flores](#)
Subject: FW: SGA Strategic Priorities Document
Date: Monday, February 23, 2026 11:51:58 AM
Attachments: [image001.png](#)

FYI

From: Greg Zlotnick <gzlotnick@sjwd.org>
Sent: Friday, February 13, 2026 3:28 PM
To: jayboatwright <jayboatwright@gmail.com>
Cc: dyork@sswd.org; Trevor Joseph <tjoseph@rwah2o.org>; Jim Peifer <jpeifer@rwah2o.ORG>; adam.larsen <adam.larsen@sjwd.org>; tedcosta <tedcosta@tedcosta.com>
Subject: SGA Strategic Priorities Document

Hello Director Boatwright:

I am contacting you in your capacity as Chair of the SGA. I would have cc'd Sean, but I don't have his email address.

I'm sorry I missed the Board meeting yesterday, but in reviewing the Strategic Priorities item, I was surprised to see that the Regional Groundwater Bank, though generically mentioned parenthetically in the last bullet of Item 4, was not a more prominent issue, particularly considering the language the Board added to the Strategic Plan back in 2024, which I believe was the following, or something similar:

“Monitor the development of the Sacramento Regional Water Bank, receive regular briefings on progress, and weigh in when appropriate and necessary with policy direction consistent with SGA’s authorities and responsibilities.”

Since the Strategic Priorities document appears to be more targeted to staff efforts, the language would probably need to be revised. As a suggestion:

“Continue to support development of the Sacramento Regional Water Bank, including the securing of Federal acknowledgement, and provide the Board with regular briefings on its progress to allow it to weigh in when appropriate and necessary with policy direction consistent with SGA’s authorities and responsibilities.”

To reflect the importance of the Water Bank effort, we believe this should be a stand-alone priority for SGA; as it is SGA as the GSA that has significant responsibilities to oversee the development and operation of the Regional Water Bank.

Consequently, San Juan requests that adding such a bullet to the Strategic Priorities

document be agendized for the next Board meeting. Presumably, it could be a consent item.

Thank you for your consideration.

Have a good weekend.

Greg

Greg Zlotnick | Director
Water Resources
& Strategic Affairs
San Juan Water District | sjwd.org
Cell 408-209-2844 | Direct 916-791-6933
Main 916-791-6915
gzlotnick@sjwd.org



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Serving the Community of Carmichael, California Since 1916

RIBBON CUTTING *Ceremony*

Join us for the Ribbon Cutting Ceremony of Carmichael Water District's La Sierra Aquifer Storage and Recovery Well.

April 10, 2026

10:00 am - 12:00 pm

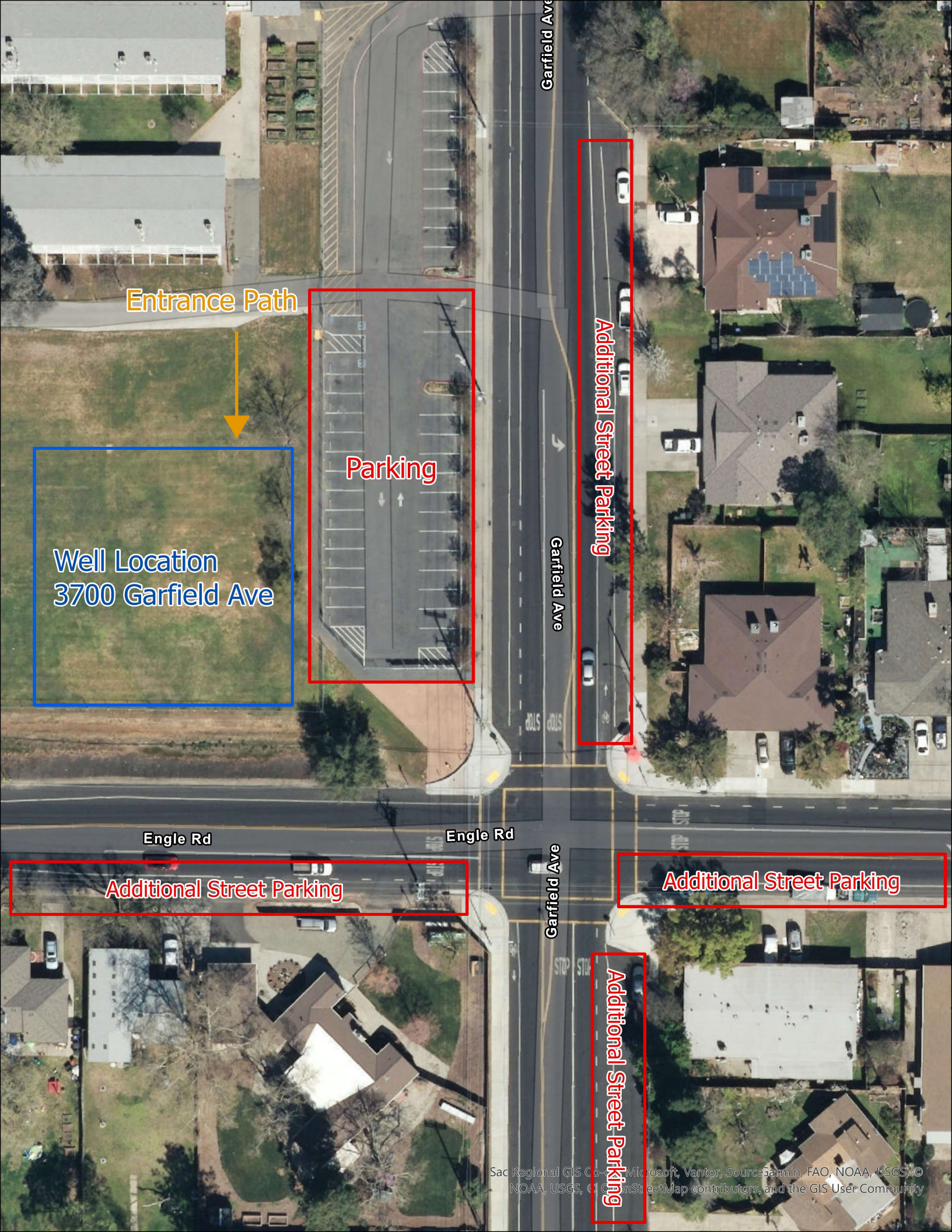
3700 Garfield Avenue, Carmichael, CA



— BUREAU OF —
RECLAMATION



RSVP to hr@carmichaelwd.org



Entrance Path

Well Location
3700 Garfield Ave

Parking

Additional Street Parking

Additional Street Parking

Additional Street Parking

Additional Street Parking

Garfield Ave

Garfield Ave

Engle Rd

Engle Rd

Garfield Ave

Topic: Board Directors' Comments
Type: New Business
Item For: Information
Purpose: Routine

SUBMITTED BY: Jim Peifer
Executive Director

PRESENTER: Jay Boatwright, SGA Chair

EXECUTIVE SUMMARY

This is an information item to provide an opportunity for the Sacramento Groundwater Authority Board of Directors to report on any updates from their agency, comments, request future agenda items, recommendations, and questions.

STAFF RECOMMENDED ACTION

None. This item is for information only.

BACKGROUND

This agenda item is a standing item to provide an opportunity to report on any updates from their agency, comments, request future agenda items, recommendations, and questions.